

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

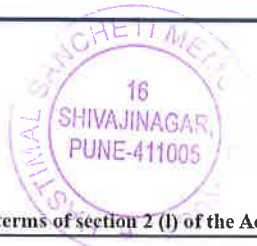
1	Name of the College/Institute: Sancheti College of Physiotherapy, Pune Code: PT0014 Stream: PT Year: 2024-25 Location: 11/12, Shivajinagar, Pune			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	147000 137500 120000 160000 140000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 221082 Rs.		
	c) Hospital Status:	Own		
	d) If owned, date of Hospital Establishment :	28/12/1972		
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		23131009	96379
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1187830	4949
4.1.3	Stipend paid to the students		470288	1960
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		24789127	103288
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		14253623	59390
4.2.1	a) Less income		0	
	b) Hostel expenses.		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		39042750	162678
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (780855) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		39042750	162678
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		3904275	16268
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2		2139543	8915
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake		1680000	7000
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 1000			
	3. For New Colleg Additional: 0			
4. Land/Building allotted by Gov. or Public Body: N				
4.4	Depreciation on other assets at approved rates		1034945	4312
4.5	Total of (4.2.2.2 to 4.4)		47801513	199173
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		240	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		240	
4.9	Per Student Fee (4.5/4.8)		199173	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		199173	
4.10	Development fee (10% of 4.9.1)		19917	
4.10.1	Total fee (4.9.1 + 4.10)		219090	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.68 per faculty per year - Add = 996 Placement of students - 55% - Add = 996	1992
4.10.3	Total Development Fee (4.10 + 4.10.2-(21909)) or Limited 15% of Tuition Fee(4.9.1- (29876)) whichever is less.	21909
4.10.4	Total Fee (4.9.1 + 4.10.3)	221082

Date 22/12/2023

Place Pune

M. S. Kulkarni



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:


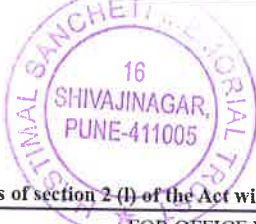
Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPTH

1	Name of the College/Institute: Sancheti College of Physiotherapy, Pune Code: PT0014 Stream: MPTH Year: 2024-25 Location: 11/12, Shivajinagar, Pune			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	167500 152000 150000 156000 143000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 270188 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	28/12/1972	
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		8555304	147505
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		6400	110
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		8561704	147616
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		3735991	64414
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		12297695	212029
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (245954) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		12297695	212029
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		1229770	21203
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		184465	3180
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		406000	7000
4.4	Depreciation on other assets at approved rates		0	
4.5	Total of (4.2.2.2 to 4.4)		14117930	243413
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		58	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		58	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		58	
4.9	Per Student Fee (4.5/4.8)		243413	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		243413	
4.10	Development fee (10% of 4.9.1)		24341	
4.10.1	Total fee (4.9.1 + 4.10)		267754	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.68 per faculty per year - Add = 1217 Placement of students - 55% - Add = 1217	2434
4.10.3	Total Development Fee (4.10 + 4.10.2-(26775)) or Limited 15% of Tuition Fee(4.9.1- (36512)) whichever is less.	26775
4.10.4	Total Fee (4.9.1 + 4.10.3)	270188
Date <u>22/12/2023</u> Place <u>Pune</u>  		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____ FOR OFFICE USE ONLY		
Date _____ Disallowance:- 1) _____ 2) _____ 3) _____ 4) _____ Prepared by: _____ Checked by (Chartered Accountant) _____		

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	HASTIMAL SANCHETI MEMORIAL TRUST
Address (With Pin Code)	16, Shivajinagar ,pune 411005
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02025536666
Fax No. with STD Code	02025539494
E-mail ID	parag@sanchetihospital.org
Website	www.sanchetihospital.org
Registration No. and date of Trust	E-490 - POONa --1972-12-28
Year of Establishment of the trust	1972
PAN No - TAN No	AAaTH0666f--PNEH00053E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details				Whether Trustee Working As Employee In The Same Institute
Sr.No.	Name of Trustees	Designation	Profession of Trustee	
1	MR.AJIT PALEKAR	MEMBER OF THE TRUST	CONSULATANT	YES
2	MRS. MANISHA SANGHAVI	MEMBER OF THE TRUST	CONSULATANT	YES
3	DR. PARAG SANCHETI	PRESIDENT/CHAIRMAN	PRACTICING SURGEON	YES
4	MR. VINOD BANEY	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational Institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SANCHETI INSTITUTE FOR ORTHOPEADICS AND REHABILITATION (PG COLLEGE)	16, SHIVAJINAGAR,PUNE -411005	0007	1974	MS ORTHOPEADICS AND DIPLOMA IN ORTHOPAIDICS
2	SANCHETI INSTITUTE COLLEGE OF PHYSIOTHERAPY	11/12.THUBE PARK. SHIVAJINAGAR,PUNE -411005	0014	1995	BPTH AND MPT

Name of the Courses									
Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PT	BPTH	4.5	60	60	60	60	0	0
2	MPTH	PG PHYSIOTHERAPY	2	29	29	0	0	0	0

Form A1

8. Annual financial report of Trust/ Society for last 2 years		Details of Land		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
9.	Particulars	Area (in Sq.Mtr.)			
Sr. No.		As Per Norms	Available	College / Institute	
	Land				0
1	Free Hold				0
a	Govt.	0	4116	1	0
b	Others	0	4116	1	0
	Total	0			
2	Lease Hold				0
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0			

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:	College / Institute	Other	Total
If Rented			
a) Built up Area (in Sq. Mtr.)	7276	1300	8576
Annual Rent (Amt. in Rs.)	162	8	170
If Owned			
b) Built up Area (in Sq. Mtr.)	7276	0	7276
Cost(Amt. in Rs.)	361	0	361

Built up Area required Available as per AICTE/PCI/COA	College / Institute	Other	Total
If Rented			
a) Built up Area (in Sq. Mtr.)	0	957	957
If Owned			
b) Built up Area (in Sq. Mtr.)	1215	0	1215

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes: Amount Received for the Financial Year - 0

Date 22/12/2023
Place Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

16 SHIVAJINAGAR, PUNE-411005

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPTH	PG PHYSIOTHERAPY	2	29	0	29	29	0	29	0	0	0	0	0	0	0	0	0	0	0	0
2	PT	BPTH	4.5	60	0	60	60	0	60	60	0	60	60	0	60	0	0	0	0	0	0
Total				89	0	89	89	0	89	60	0	60	60	0	60	0	0	0	0	0	0

Institute Information

Address	11/12, Shivajinagar, Pune					
Village	Pune					
District - Taluka	Pune-Haveli					
PIN Code	411005					
Year of Establishment	1995					
Telephone No. (With STD code)	020-25539393					
Mobile Number & WhatsApp number	9890183195 WhatsApp number-9890183195					
E-Mail ID & Alternate E-Mail ID	www.sancheticop@sha.edu.in, principalsicop@gmail.com					
Web Site	www.sha.edu.in & sanchetihsospital.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	17					
Placement of students	55					
Name of the Director / Principal of the Institution	Dr.Parag K. Sancheti . Dr. Apurv Shimpi					
Person duly authorised in terms of section 2 (l) of the Act	Mrs Manisha Saughavi Designation: Trustee Mobile No: 9822282888					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	St. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPTH	58	58	31	29
	2	PT	240	240	220	188

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name					
			I Year	II Year	III Year	IV Year	V Year	VI Year
Form B2								
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0	0
Year of recognition by respective council			1998					
Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra University of Health sciences					
Whether Permitted by State Govt.			Yes					
Hostel Facility Status								
Total No. of laboratories in the Department			6					
Total cost of Equipment in the Department (Rs. in Lakhs)			12 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	1.5 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	1.25 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		298					
	No. of Books available		2248					
	No. of Journals subscribed in current year		5202					
B) Carpet Area in Use for Library (in Sq. Mtr)			1000					
c) Facilities in Department - Library	1.		Reading Rooms					
	2.		Online Journal					
	3.		Video cassettes, CD					
	4.		Digital Library					
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	4	4	0	4	8			
b) Assistant Professors / HOD	6	6	0	6	12			
c) Lecturers	9	9	2	11	22			

Form B4

Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :298		Student on Roll : 298	
a) With approved staff		19		Student - Teacher Ratio = 16:1		Student - Teacher Ratio = 16:1	
b) With (approved adhoc + contract) staff		10		Student - Teacher Ratio = 30:1		Student - Teacher Ratio = 30:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	4	4	0	0	4		
b) Non- Technical	5	6	0	0	6		
c) Class- IV	10	10	0	0	10		
Total		20	0	0	20	0	
Ratio of Non - Teaching - Teaching Staff		2:1					

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:			O	
	b) if owned built-up area in 1215 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	4	4	8
	b) If Rental Built-up area in Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		162	804	966	

17 Mention relation of the landlord with the College / Institute if Any

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	25	30	35
e.	Books	10	15	18
f.	Furniture & dead stock	15	10	12
g.	Vehicals	0	0	0
h.	Others	15	20	22
Total		65	75	87

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	60	10172500
2 nd Year	55	8520000
3 rd Year	55	10646667
4 th Year	58	1003646
5 th Year	60	5460000
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	29	5168000
2 nd Year	29	5958001
Fees collected (2022-23) per student for UG/PG course	UG Course - 137500 PG Course - 152000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	147000	88
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Prncipal / Director	Dr.Parag K. Sancheti . Dr. Apurv Shimpi
Regular incharge	Regular
Pay Scale	6th pay

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SATWEKAR VISHWAS SAMSON	Regular	2005-02-28	2005-02-28	PT,MPTH	Administrator		
2	PENDALWAR KAMALINI MADHUKAR	Regular	2006-09-12	2006-09-12	PT,MPTH	Administrator		
3	PAWAR DEEPALI YOGESH	Regular	2006-08-01	2006-08-01	PT,MPTH	Administrator		
4	GIRAMKAR DATTATRAYA NAMDEO	Regular	2004-08-02	2004-08-02	PT,MPTH	Administrator		
5	GAIKWAD AISHWARYA SUDHIR	Regular	2013-06-01	2013-06-10	PT,MPTH	Administrator		
6	PAWAR AMRUTA NAYAN	Regular	2012-02-06	2012-02-06	PT,MPTH	Administrator		
7	DESHPANDE APARNA AMIT	Regular	2012-06-11	2012-06-11	PT,MPTH	Administrator		
8	DESHMUKH RUPA PRASHANR	Regular	1991-08-27	1991-08-27	PT,MPTH	Administrator		
9	SARAN DEEPA DHEERAJ	Regular	2013-05-30	2013-05-30	PT,MPTH	Administrator		
10	SETUMADHAVAN ELIZABETH SATYAJEET	Regular	2019-02-11	2019-02-11	PT,MPTH	Administrator		
11	SHAIKH IJAJ IMTIYAJ	Regular	2019-05-11	2019-05-11	PT,MPTH	Administrator		
12	SANGALGIKAR JYOTI ANIL	Regular	2012-06-21	2012-06-21	PT,MPTH	Administrator		

13	SHINDE KALPANA PRADEEP	Regular	2016-12-27	2016-12-27	PT,MPTH	Administrator		
14	KAMAT NIRMALA ANNAPA	Regular	1991-12-09	1991-12-09	PT,MPTH	Administrator		
15	SHAIKH NIZAMUDDIN CHAND	Regular	1987-11-21	1987-11-21	PT,MPTH	Administrator		
16	BHANDARI PARSHURAM NARAYAN	Regular	2011-01-20	2011-01-20	PT,MPTH	Administrator		
17	KARANDE SUSHMA ASHISH	Regular	2021-02-26	2021-02-26	PT,MPTH	Administrator		
18	BANDAL MUKUND RAMCHANDRA	Regular	2021-12-07	2021-12-07	PT,MPTH	Administrator		
19	LAKHAWADE SUPRIYA GANESH	Regular	2006-09-01	2006-09-01	PT,MPTH	Administrator		
20	MAGAR SHWETA NILESH	Regular	2019-10-14	2019-10-14	PT,MPTH	Administrator		
21	KULTHE PRANITH ANIL	Regular	2021-09-06	2021-09-06	PT,MPTH	Administrator		
22	JHA BINA ANAND	Regular	2022-04-20	2022-04-20	PT,MPTH	Administrator		
23	SHAIKH SHAHRUKH HASAN	Regular	2022-06-20	2022-06-20	PT,MPTH	Administrator		
24	SHUMAL KOMAL ANIL	Regular	2022-02-01	2022-02-01	PT,MPTH	Administrator		
25	PARDESHI RANI SACHIN	Regular	2022-09-20	2022-09-20	PT,MPTH	Administrator		
26	D SOUZA WILON A	Regular	2015-06-01	2015-06-01	PT,MPTH	Administrator		
27	SAIN DEEPA A	Regular	2021-05-20	2021-05-20	PT,MPTH	Administrator		
28	SANGHAVI MANISHA ANAND	Regular	2014-04-01	2014-04-01	PT,MPTH	Administrator		
29	BHATTAD RADHA RAMESHCHANDRA	Regular	2019-08-05	2019-08-05	PT,MPTH	Teaching	37,400	10000
30	MITRA SUROSHREE MALAYKUMAR	Regular	2013-08-19	2013-08-19	PT,MPTH	Teaching	37,400	10000
31	SHIMPI APURV PRABHAKAR	Regular	2004-01-02	2004-01-02	PT,MPTH	Teaching	37,400	10000
32	SAHASRABUDHE PRAJAKTA BINDUMADHAV	Regular	2012-10-12	2012-10-12	PT,MPTH	Teaching	37,400	10000
33	EKBOTE AMRUTA GIRISH	Regular	2022-05-17	2022-05-17	PT,MPTH	Teaching	15600	
34	RAMTEKE SWAPNIL ULHAS	Regular	2019-11-01	2019-11-01	PT,MPTH	Teaching	37,400	
35	KOLKE SONA SUJIT	Regular	2017-06-05	2017-06-05	PT,MPTH	Teaching	37,400	
36	KUNDNANI TWINKLE ROOPKUMAR	Regular	2022-05-10	2022-05-10	PT,MPTH	Teaching	15320	
37	BEDEKAR NILIMA SHRISH	Regular	2000-06-12	2000-06-12	PT,MPTH	Teaching	37,400	
38	CHAVHAN DINESH GULAB	Regular	2014-09-22	2014-10-01	PT,MPTH	Teaching	22320	
39	PATEL FARHEEN SALIM	Regular	2020-08-17	2020-08-17	PT,MPTH	Teaching	15600	
40	NATHANI FRANNY MEHERCHAND	Regular	2020-02-24	2020-02-24	PT,MPTH	Teaching	15600	
41	DODWAD NIKITA RAJENDRA	Regular	2019-06-07	2019-06-10	PT,MPTH	Teaching	15600	
42	DABADGHAV RACHANA PUSHKAR	Regular	2019-01-07	2019-01-07	PT,MPTH	Teaching		
43	SATHE TUSHAR POPAT	Regular	2021-01-04	2021-01-04	PT,MPTH	Teaching	15600	
44	JOSHI VASANTI ASHOK	Regular	1996-12-02	1996-12-02	PT,MPTH	Teaching		
45	DHARMAPURI VENU MOHAN	Regular	2017-11-07	2017-11-07	PT,MPTH	Teaching	37,400	
46	RAYAS RUCHA VINAY	Regular	2019-06-01	2019-06-01	PT,MPTH	Teaching		
47	SAWANT SIDDHANTH SUNIL	Regular	2018-11-22	2018-11-22	PT,MPTH	Teaching		
48	NAGARWALA RAZIYA MANSUR	Regular	1996-06-10	1996-06-10	PT,MPTH	Teaching	37,400	
49	AMBATKAR ANKITA GUNVANTRAO	Regular	2020-12-15	2020-12-15	PT,MPTH	Teaching		
50	SHAH SONAL MUKESH	Regular	2019-09-12	2019-09-12	PT,MPTH	Teaching		
51	NARWANI DARSHITA A	Regular	2021-12-01	2021-02-01	PT,MPTH	Teaching		
52	BASUNDE DEEPA SHANKAR	Regular	1993-06-06	1993-06-06	PT,MPTH	Teaching		
53	MALAWADE AISHWARYA ANAND	Regular	2021-04-26	2021-04-26	PT,MPTH	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPTH	58	3:1	10	6	0
2	PT	240	13:1	19	2	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

Date 22/12/2023
Place Pune



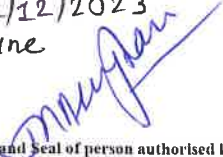
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FORM-C Central Library Facility

Total No of student In the Institute		298	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		1000	
a)	No. of Titles	2248	
b)	No. of Books	5202	
c)	No. of National Journals	05	
d)	No. of International Journals	10	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	71	Lakhs
	b) Subscription for Journal	18	Lakhs
g)	Cost of Furniture	10	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	15
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	11
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	VCD,DVD LIBRARY	

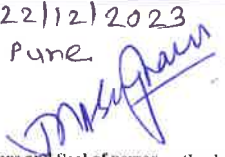

Date 22/12/2023

Place Pune




Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		158
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		158
5	Number of Applications Software's available		158
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		75
7	Number of Scanners available		4
8	Total cost of the printers and scanners		10,00,000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Lensed Line/ any other		Leased Line
14	Specify Bandwidth available		100 Mbps
15	Specify compression ratio		1 : 1
16	Cost of Hardware in Computer Center	Rs. Lakhs	5500000
17	Cost of Software in Computer Center	Rs. Lakhs	5000000
18	Cost of Furniture in Computer Center	Rs. Lakhs	4000000
19	Annual fee of the Internet Services in	Rs. Lakhs	400000
20	Staff in Computer Center		Number
	1. System Manager	Y	2
	2. System Analyst	N	0
	3. Computer Programmer	Y	2
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	Y	3
Date	22/12/2023		
Place	Pune		
			
			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LAB ASSISTANT	2	2
2	SR OFFICE HR	2	2
3	PRINCIPAL	1	1
4	PROFESSOR	4	4
5	ASSOCIATE PROFESSOR	6	6
6	ASSISTANT PROFESSOR	9	9
7	ACCOUNT MANAGER	2	2
8	LIBRARIAN	1	1
9	CLERK	2	2
10	NA	0	10
11	ACCOUNT ASSISTANT	2	5
Total		31	44

Date 22/12/2023

Place Pune

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PT0014, MPTH0014 - Saucheti College of Physiotherapy, Pune
Address	11/12, Shivajinagar, Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	55961574	44835573	11126001	0	0	0	0
2	BANK INTEREST INCOME	456829	0	35875	0	0	0	420954
3	RENT INCOME	9031221	0	0	0	0	0	9031221
4	INTEREST ON FDR	8031999	4184657	1084336	0	0	533918	2229088
5	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1204864227	711701	601	0	0	996092689	208059236
6	DIVIDEND	642	0	0	0	0	0	642
7	REGISTRATION FEE INCOME	476000	0	476000	0	0	0	0
Total Income		1278822492	49731931	12722813	0	0	996626607	219741141

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	Dividend	642	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	642
2	Registration Fee Income	476000	Total 0 Deductible 0	Total 476000 Deductible 0	0	0	0	0
3	Interest on FDR	8031999	Total 4184657 Deductible 0	Total 1084336 Deductible 0	0	0	533918	2229088
4	Rent Income	9031221	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	9031221
5	Bank Interest Income	456829	Total 0 Deductible 0	Total 35875 Deductible 0	0	0	0	420954
6	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	55961574	Total 44835573 Deductible 0	Total 11126001 Deductible 0	0	0	0	0
7	All Receipts other than above under whatsoever hea	1204864227	Total 711701 Deductible 0	Total 601 Deductible 0	0	0	996092689	208059236
Total Income		1278822492	49731931	12722813	0	0	996626607	219741141
Total Deductible Income		0	0	0	0	0	0	0

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	STIPEND / TO INTERNS / STUDENTS-INTERNS STUDENTS T	470288	470288	0	0	0	0	0
2	REPAIRS AND MAINTENANCE-ANNUAL MAINTENANCE CHARGES	6939838	894763	237849	0	0	3620096	2187130
3	REPAIRS AND MAINTENANCE-FURNITURE, EQUIPMENTS, VEH	7974006	1731043	434282	0	0	5383182	425499
4	DEPRECIATION-AS DEBITED TO INCOME & EXPENDITUR	21198791	2178384	0	0	0	0	19020407
5	ADMISSIONS REGULATING AUTHORITY-PROCESSING FEE PAI	95000	67000	28000	0	0	0	0
6	COMMUNICATION EXPENSES-POSTAGE CHARGES	499870	713	189	0	0	496733	2235
7	PROPERTY INSURANCE-FURNITURE, EQUIPMENTS, COMPUTER	43492	39901	3591	0	0	0	0
8	FEE REGULATING AUTHORITY FEES-PROCESSING FEE/REVIE	67177	22177	45000	0	0	0	0

9	EXPENDITURE OF ADVERTISEMENT-COST OF OTHER ADVERTI	318586	303507	15079	0	0	0	0
10	PRINTING AND STATIONERY-OTHER STATIONARY	2122581	1676839	445742	0	0	0	0
11	PROFESSIONAL CHARGES-CONSULTANCY FEES - LEGAL	4039	3191	848	0	0	0	0
12	OTHER EXPENSES-ALL OTHER EXPENSES NOT CATEGORIES/	948294169	3247185	597578	0	0	695453842	248995564
13	EXPENDITURE OF ADVERTISEMENT-ADVERTISEMENT - GENER	9186464	0	0	0	0	3842412	5344052
14	SALARY - TEACHING STAFF	15943175	11638518	4304657	0	0	0	0
15	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC	15743138	11492491	4250647	0	0	0	0
16	HONORARIUM/REMUNERATION PAID TO THE VISITING FACUL	1194230	1187830	6400	0	0	0	0
17	AFFILIATION-UNIVERSITY AFFILIATION FEE	315000	200000	115000	0	0	0	0
18	UNIVERSITY FEES PAID (FOR STUDENTS)-EXAM FEE PAID	896810	162261	734549	0	0	0	0
19	COMMUNICATION EXPENSES-TELEPHONE, MOBILE, FAX CHAR	1248625	10779	2865	0	0	873927	361054
20	EXPENSES RELATED TO STUDENTS-1. STUDENTS GATHERING	174082	174082	0	0	0	0	0
21	EXPENSES RELATED TO STUDENTS-ANY OTHER EXPENSES RE	221470	190219	31251	0	0	0	0
22	PROFESSIONAL CHARGES-PROFESSIONAL FEES - OTHERS (C	7586637	589555	0	0	0	2705226	4291856
23	BANK INTEREST / COMMISSION / CHARGES-BANK CHARGES/	3917520	6608	1804	0	0	3612190	296918
24	ESTABLISHMENT EXPENSE-ELECTRICITY	28470226	2666195	708735	0	0	25041840	53456
25	ESTABLISHMENT EXPENSES-WATER AND TANKER CHARGES	1302802	84012	22332	0	0	1185206	11252
26	CONTRACTUAL SERVICES-SWEEPING AND CLEANING SERVICE	29279580	778452	206930	0	0	28260798	33400
27	CONTRACTUAL SERVICES-SECURITY SERVICES	8167205	317722	0	0	0	7708333	141150
28	HOSPITAL EXPENSES-HOSPITAL MUNICIPAL TAX / PROPERT	2774116	645590	210	0	0	22220	2106096
29	AUDIT FEE - COLLEGE	50000	50000	0	0	0	0	0
30	REPAIRS AND MAINTENANCE-REPAIRS & MAINTENANCE	1213543	391829	104157	0	0	717557	0
31	AUDIT FEE - TRUST	490500	0	0	0	0	0	490500
Total Expenses		1116202960	41221134	12297695	0	0	778923562	283760569

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15943175	Total 11638518 Paid 11638518 Provision for Unpaid 0 Claimed 11638518	Total 4304657 Paid 4304657 Provision for Unpaid 0 Claimed 4304657	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	15743138	Total 11492491 Paid 11492491 Provision for Unpaid 0 Claimed 11492491	Total 4250647 Paid 4250647 Provision for Unpaid 0 Claimed 4250647	0	0	0	0
Stipend / To Interns / Students	Interns students to UG Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	470288	Total 470288 Claimed 470288	Total 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1194230	Total 1187830 Claimed 1187830	Total 6400 Claimed 6400	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	315000	Total 200000 Claimed 200000	Total 115000 Claimed 115000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	896810	Total 162261 Claimed 162261	Total 734549 Claimed 734549	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	43492	Total 39901 Claimed 39901	Total 3591 Claimed 3591	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	1213543	Total 391829 Claimed 391829	Total 104157 Claimed 104157	0	0	717557	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	7974006	Total 1731043 Claimed 1731043	Total 434282 Claimed 434282	0	0	5383182	425499
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	6939838	Total 894763 Claimed 894763	Total 237849 Claimed 237849	0	0	3620096	2187130
Audit Fees	Audit Fee - College	50000	Total 50000 Claimed 50000	Total 0 Claimed 0	0	0	0	0

Audit Fees	Audit Fee - Trust	490500	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	490500
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	67177	Total 22177 Claimed 22177	Total 45000 Claimed 45000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admlssion Regulating Authority	95000	Total 67000 Claimed 67000	Total 28000 Claimed 28000	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	9186464	Total 0 Claimed 0	Total 0 Claimed 0	0	0	3842412	5344052
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	318586	Total 303507 Claimed 303507	Total 15079 Claimed 15079	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	174082	Total 174082 Claimed 174082	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	221470	Total 190219 Claimed 190219	Total 31251 Claimed 31251	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3917520	Total 6608 Claimed 6608	Total 1804 Claimed 1804	0	0	3612190	296918
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	4039	Total 3191 Claimed 3191	Total 848 Claimed 848	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	7586637	Total 589555 Claimed 589555	Total 0 Claimed 0	0	0	2705226	4291856
Communication Expenses	Telephone, Mobile, Fax Charges	1248625	Total 10779 Claimed 10779	Total 2865 Claimed 2865	0	0	873927	361054
Communication Expenses	Postage, Courier Charges	499870	Total 713 Claimed 713	Total 189 Claimed 189	0	0	496733	2235
Printing and Stationery	Other stationary	2122581	Total 1676839 Claimed 1676839	Total 445742 Claimed 445742	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	28470226	Total 2666195 Claimed 2666195	Total 708735 Claimed 708735	0	0	25041840	53456
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	1302802	Total 84012 Claimed 84012	Total 22332 Claimed 22332	0	0	1185206	11252
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	29279580	Total 778452 Claimed 778452	Total 206930 Claimed 206930	0	0	28260798	33400
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	8167205	Total 317722 Claimed 317722	Total 0 Claimed 0	0	0	7708333	141150
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	2774116	Total 645590 Claimed 645590	Total 210 Claimed 210	0	0	22220	2106096
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	948294169	Total 3247185 Claimed 3247185	Total 597578 Claimed 597578	0	0	695453842	248995564
Depreciation	As debited to Income & Expenditure Account	21198791	Total 2178384 Claimed 0	Total 0 Claimed 0	0	0	0	19020407
Total Expenses		1116202960	41221134	12297695	0	0	778923562	283760569
Total Claimed Expenses			39042750	12297695				
Allowability of Hospital Expenses								
Hospital Year of Establishment 0								
Financial Details (Rs)								

Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	PT: 0 MPH: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Sancheti College of Physiotherapy, Pune
Code: PT0014
Location: 11/12, Shivajinagar, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	SHIMPI APURV PRABHAKAR	PRINCIPAL	02-01-2004	NA	PT,MPH	Applicable and Submitted	20016960781 Bank of Maharashtra	Nationalized / Private / Scheduled	1691793	Bank Transfer		1666947
2	Teaching	Regular	Approved	Yes	NAGARWALA RAZIYA MANSUR	PROFESSOR	10-06-1996	NA	PT,MPH	Applicable and Submitted	68002017553 Bank of Maharashtra	Nationalized / Private / Scheduled	1298160	Bank Transfer		1299926
3	Teaching	Regular	Approved	Yes	BHATTAD RADHA RAMESHCHANDRA	PROFESSOR	05-08-2019	NA	PT,MPH	Applicable and Submitted	60284448701 Bank of Maharashtra	Nationalized / Private / Scheduled	1224934	Bank Transfer		1237960
4	Teaching	Regular	Approved	Yes	BEDEKAR NILIMA SHIRISH	PROFESSOR	12-06-2000	NA	PT,MPH	Applicable and Submitted	68002442363 Bank of Maharashtra	Nationalized / Private / Scheduled	1177280	Bank Transfer		1177280
5	Teaching	Regular	Approved	Yes	KOLKE SONA SUJIT	ASSOCIATE PROFESSOR	05-06-2017	NA	PT,MPH	Applicable and Submitted	000 Bank of Maharashtra	Nationalized / Private / Scheduled	1130672	Bank Transfer		1133880
6	Teaching	Regular	Approved	Yes	MITRA SUROSHREE MALAYKUMAR	PROFESSOR	19-08-2013	NA	PT,MPH	Applicable and Submitted	60140734603 Bank of Maharashtra	Nationalized / Private / Scheduled	1047918	Bank Transfer		1048173
7	Teaching	Regular	Approved	Yes	DHARMAPURI VENU MOHAN	ASSOCIATE PROFESSOR	07-11-2017	NA	PT,MPH	Applicable and Submitted	68023162143 Bank of Maharashtra	Nationalized / Private / Scheduled	960091	Bank Transfer		967378
8	Teaching	Regular	Approved	Yes	SAHASRABUDHE PRAJAKTA BINDUMADHAV	PROFESSOR	12-10-2012	NA	PT,MPH	Applicable and Submitted	20076696431 Bank of Maharashtra	Nationalized / Private / Scheduled	885884	Bank Transfer		898100
9	Teaching	Regular	Approved	Yes	CHAVHAN DINESH GULAB	ASSOCIATE PROFESSOR	01-10-2014	NA	PT,MPH	Applicable and Submitted	20016975834 Bank of Maharashtra	Nationalized / Private / Scheduled	807418	Bank Transfer		810661

10	Teaching	Regular	Approved	Yes	RAMTEKE SWAPNIL ULHAS	ASSOCIATE PROFESSOR	01-11-2019	NA	PT,MPTH	Applicable and Submitted	1111111 Bank of Maharashtra	Nationalized / Private / Scheduled	733519	Bank Transfer		757087
11	Teaching	Regular	Not Approved	Yes	NARWANI DARSHITA A	ASSISTANT PROFESSOR	01-02-2021	NA	PT,MPTH	Applicable and Not Submitted	60408662852 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	666372	Cheque		666372
12	Teaching	Regular	Approved	Yes	SAWANT SIDDHANTH SUNIL	ASSISTANT PROFESSOR	22-11-2018	NA	PT,MPTH	Applicable and Submitted	68000534050 Bank of Maharashtra	Nationalized / Private / Scheduled	508397	Bank Transfer		512000
13	Teaching	Regular	Approved	Yes	PATEL FARHEEN SALIM	ASSISTANT PROFESSOR	17-08-2020	NA	PT,MPTH	Applicable and Submitted	60364437960 Bank of Maharashtra	Nationalized / Private / Scheduled	487412	Bank Transfer		487412
14	Teaching	Regular	Approved	Yes	RAYAS RUCHA VINAY	ASSISTANT PROFESSOR	01-06-2019	NA	PT,MPTH	Applicable and Submitted	60333730612 Bank of Maharashtra	Nationalized / Private / Scheduled	479004	Bank Transfer		479004
15	Teaching	Regular	Approved	Yes	DODWAD NIKITA RAJENDRA	ASSISTANT PROFESSOR	10-06-2019	NA	PT,MPTH	Applicable and Submitted	60333821954 Bank of Maharashtra	Nationalized / Private / Scheduled	408499	Cheque		410931
16	Teaching	Regular	Approved	Yes	SHAH SONAL MUKESH	ASSISTANT PROFESSOR	12-09-2019	NA	PT,MPTH	Applicable and Submitted	60342575790 Bank of Maharashtra	Nationalized / Private / Scheduled	406989	Bank Transfer		406989
17	Teaching	Regular	Approved	Yes	SATHE TUSHAR POPAT	ASSISTANT PROFESSOR	04-01-2021	NA	PT,MPTH	Applicable and Submitted	60150135110 Bank of Maharashtra	Nationalized / Private / Scheduled	323926	Bank Transfer		323926
18	Teaching	Regular	Approved	Yes	KUNDNANI TWINKLE ROOPKUMAR	ASSISTANT PROFESSOR	10-05-2022	NA	PT,MPTH	Applicable and Submitted	8670 bank of maharashtra	Nationalized / Private / Scheduled	284324	Bank Transfer		284442
19	Teaching	Regular	Approved	Yes	EKBOTE AMRUTA GIRISH	ASSISTANT PROFESSOR	17-05-2022	NA	PT,MPTH	Applicable and Submitted	6041724729 Bank of Maharashtra	Nationalized / Private / Scheduled	273052	Bank Transfer		273052
20	Teaching	Regular	Not Approved	Yes	AMBATKAR ANKITA GUNVANTRAO	ASSISTANT PROFESSOR	15-12-2020	NA	PT,MPTH	Applicable and Submitted	60375772473 Bank of Maharashtra	Nationalized / Private / Scheduled	272200	Bank Transfer		272200
21	Teaching	Regular	Not Approved	Yes	MALWADE AISHWARYA ANAND	ASSISTANT PROFESSOR	26-04-2021	NA	PT,MPTH	Applicable and Not Submitted	60386408467 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	261423	Cheque		261423
22	Teaching	Regular	Not Approved	No	DABADGHAV RACHANA PUSHKAR	ASSISTANT PROFESSOR	07-01-2019	NA	PT,MPTH	Applicable and Submitted	68011556867 Bank of Maharashtra	Nationalized / Private / Scheduled	256872	Bank Transfer		256872
23	Teaching	Regular	Not Approved	Yes	BASUNDE DEEPA SHANKAR	ASSISTANT PROFESSOR	06-06-1993	NA	PT,MPTH	Not Applicable	60390699876 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	252670	Cheque		252670
24	Teaching	Regular	Not Approved	No	JOSHI VASANTI ASHOK	ASSOCIATE PROFESSOR	02-12-1996	NA	PT,MPTH	Applicable and Submitted	1111111 Bank of Maharashtra	Nationalized / Private / Scheduled	62500	Cheque		62500
25	Teaching	Regular	Approved	Yes	NATHANI FRANNY MEHERCHAND	ASSISTANT PROFESSOR	24-02-2020	NA	PT,MPTH	Applicable and Submitted	60367721553 Bank of Maharashtra	Nationalized / Private / Scheduled	41866	Bank Transfer		41866
26	Administration	Regular	Not Approved	Yes	SANGHAVI MANISHA ANAND	NA	01-04-2014	NA	PT,MPTH	Applicable and Submitted	20016880715 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	2400000	Cheque		2400000
27	Administration	Regular	Not Approved	Yes	KAMAT NIRMALA ANNAPA	NA	09-12-1991	NA	PT,MPTH	Applicable and Submitted	68000042149 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1698783	Cheque		1698783
28	Administration	Regular	Not Approved	Yes	SARAN DEEPA DHEERAJ	NA	30-05-2013	NA	PT,MPTH	Applicable and Submitted	68013334988 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1376893	Cheque		1376893
29	Administration	Regular	Not Approved	Yes	SAIN DEEPAK A	NA	20-03-2021	NA	PT,MPTH	Applicable and Submitted	20016885703 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1207679	Cheque		1207679
30	Administration	Regular	Not Approved	Yes	GAIKWAD AISHWARYA SUDHIR	NA	10-06-2013	NA	PT,MPTH	Applicable and Submitted	68013334977 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	818570	Cheque		818570
31	Administration	Regular	Not Approved	Yes	KARANDE SUSHMA ASHISH	NA	26-02-2021	NA	PT,MPTH	Applicable and Submitted	68022208578 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	710060	Cheque		710060
32	Administration	Regular	Not Approved	Yes	DESHMUKH RUPA PRASHANR	ACCOUNT MANAGER	27-08-1991	NA	PT,MPTH	Applicable and Submitted	68001293411 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	700071	Cheque		700071
33	Administration	Regular	Not Approved	Yes	SANGAL GIKAR JYOTI ANIL	NA	21-06-2012	NA	PT,MPTH	Applicable and Submitted	60106347640 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	611586	Cheque		611586
34	Administration	Regular	Not Approved	Yes	SHAIKH IJAJ IMTIYAJ	NA	11-05-2019	NA	PT,MPTH	Applicable and Not Submitted	20016974160 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	528377	Cheque		528377
35	Administration	Regular	Not Approved	Yes	D SOUZA WILON A	NA	01-06-2015	NA	PT,MPTH	Applicable and Not Submitted	68018014883 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	509661	Cheque		509661
36	Administration	Regular	Approved	Yes	GIRAMKAR DATTARAYA NAMDEO	LIBRARIAN	03-08-2004	NA	PT,MPTH	Applicable and Submitted	20016965452 Bank of Maharashtra	Nationalized / Private / Scheduled	434343	Bank Transfer		467343
37	Administration	Regular	Not Approved	Yes	SHAIKH NIZAMUDDIN CHAND	NA	21-11-1987	NA	PT,MPTH	Not Applicable	20016978187 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	428493	Cheque		428493
38	Administration	Regular	Not Approved	Yes	LAKHAWADE SUPRIYA GANESH	NA	01-09-2006	NA	PT,MPTH	Applicable and Not Submitted	20016973767 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	407586	Cheque		407586

39	Administration	Regular	Approved	Yes	SATWEKAR VISHWAS SAMSON	LAB ASSISTANT	28-02-2005	NA	PT,MPTH	Not Applicable	200600000 Bank of Maharashtra	Nationalized / Private / Scheduled	377830	Bank Transfer	363467	
40	Administration	Regular	Approved	Yes	PAWAR DEEPAJI YOGESH	CLERK	01-08-2006	NA	PT,MPTH	Not Applicable	60020478941 Bank of Maharashtra	Nationalized / Private / Scheduled	354224	Bank Transfer	354224	
41	Administration	Regular	Not Approved	No	PAWAR AMRUTA NAYAN	ACCOUNT ASSISTANT	06-02-2012	NA	PT,MPTH	Not Applicable	60106924119 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	349156	Cheque	349156	
42	Administration	Regular	Not Approved	Yes	KULTHE PRANITH ANIL	NA	06-09-2021	NA	PT,MPTH	Applicable and Not Submitted	60396602166 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	332701	Cheque	332701	
43	Administration	Regular	Not Approved	Yes	MAGAR SHWETA NILESH	SR OFFICE HR	14-10-2019	NA	PT,MPTH	Applicable and Not Submitted	68004457300 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	318124	Cheque	318124	
44	Administration	Regular	Not Approved	Yes	SHAIKH SHAHRUKH HASAN	NA	20-06-2022	NA	PT,MPTH	Not Applicable	60419757287 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	283705	Cheque	283705	
45	Administration	Regular	Not Approved	Yes	JHA BINA ANAND	NA	20-04-2022	NA	PT,MPTH	Not Applicable	60413492791 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	247464	Cheque	247464	
46	Administration	Regular	Approved	Yes	PENDALWAR KAMALINI MADHUKAR	CLERK	12-09-2006	NA	PT,MPTH	Not Applicable	0150501014748 Cosmos bank	Nationalized / Private / Scheduled	245841	Bank Transfer	245841	
47	Administration	Regular	Not Approved	Yes	BANDAL MUKUND RAMCHANDRA	NA	07-12-2021	NA	PT,MPTH	Not Applicable	60189894856 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	243512	Cheque	243512	
48	Administration	Regular	Not Approved	Yes	SHINDE KALPANA PRADEEP	NA	27-12-2016	NA	PT,MPTH	Not Applicable	60186101306 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	238568	Cheque	238568	
49	Administration	Regular	Not Approved	Yes	SETUMADHAVAN ELIZABETH SATYAJEET	NA	11-02-2019	NA	PT,MPTH	Not Applicable	68021998134 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	230580	Cheque	230580	
50	Administration	Regular	Not Approved	Yes	DESHPANDE APARNA AMIT	CLERK	11-06-2012	NA	PT,MPTH	Not Applicable	68010363296 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	219431	Cheque	219431	
51	Administration	Regular	Not Approved	Yes	SHUMAL KOMAL ANIL	NA	01-02-2022	NA	PT,MPTH	Not Applicable	60408246015 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	168271	Cheque	168271	
52	Administration	Regular	Not Approved	Yes	PARDESHI RANI SACHIN	NA	20-09-2022	NA	PT,MPTH	Not Applicable	20088261643 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	153302	Cheque	153302	
53	Administration	Regular	Not Approved	Yes	BHANDARI PARSHURAM NARAYAN	ACCOUNT MANAGER	20-01-2011	NA	PT,MPTH	Not Applicable	68001804813 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	148307	Cheque	148307	
Total Teaching Faculty					25	Total Non Teaching Faculty					28					
Total Approved Faculty					23	Total Non Approved Faculty (Including Proposal Sent for Approval)					30					
Total Annual Salary - Teaching												15943175 (50%)				
Total Annual Salary - Administration												15743138 (50%)				
Total Annual Salary												31686313				
Total Basic Pay												31686313				
Total Grade Pay												0				
Total HRA Pay												0				
Total DA Pay												0				
Total TA Pay												0				
Total IT/TDS Pay												1347768				
Total Institute PT/PF Pay												0				
Total PT/PF/other statutory deduction Pay												64800				