

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	hastimal sancheti memorial trust		
Address	16, SHIVAJINAGAR, PUNE	Pin Code	411005
District	Pune	Taluka	Haveli
Telephone STD Code	20	Telephone No.	25536262
Mobile Number of Authorize Person to whom the communication can be sent.	8975765723	Whatsapp No.	8975765723
E-mail ID	parag@sanchetihospital.org	Trust Website	www.sanchetihospital.org
Registration No. of the Trust	E-490	Year of Establishment of the Trust	1972
Registration Date	28-12-1972	Trust PAN No.	AAATH0666F
Trust TAN No.	PNEH00053E	Is GST Number Applicable for the Trust? Trust GST Number	Y 27aaATH0666F1ZU

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. PARAG SANCHETI	PRESIDENT/CHAIRMAN	ADXPS4228E	PRACTICING SURGEON	YES	TEACHING	PROFESSOR & DEAN	APPROVED	View
2	MRS. MANISHA SANGHAVI	MEMBER OF THE TRUST	ADBPS4545E	CONSULTANT	NO				
3	COL. AJIT PALEKAR (RETD)	MEMBER OF THE TRUST	AGDPP5864C	CONSULTANT	NO				
4	MR. DIVAKAR CHITNIS	MEMBER OF THE TRUST	ACXPC4284B	RETIRED	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SANCHETI INSTITUTE OF ORTHOPEDICS AND REHABILITATION, PUNE, TALUKA- HAVELI	16, SHIVAJINAGAR, PUNE HAVELI 411005	MDMS0007	1974	MS ORTHOPAEDICS	EDU	OWNED
2	FRA	SANCHETI COLLEGE OF PHYSIOTHERAPY, PUNE,PUNE, TALUKA- HAVELI	11/12, SHIVAJINAGAR, PUNE HAVELI 411005	PT0014	1995	MPTH,PT	EDU	OWNED

Form A1

Status of the Building:

If Rented		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7276		1300	8576
Annual Rent (Amount. in Rs.)	162		8	170
If Owned		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7276		0	7276
Cost(Amount. in Rs.)	361		0	361
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
If Rented		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0		957	957
If Owned		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	1215		0	1215

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 0

Date 16/12/2024

Place Pune



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Institute Info. mation

Directorate Code	06105	Year of Establishment	1995
Address	11/12, Shivajinagar, Pune		
Village	Pune	PIN Code	411005
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	25539393
Mobile Number	9890183195	WhatsApp Number	9890183195
Official Email id to receive and send official communication	www.sancheticop@sha.edu.in	Alternate E-Mail	principalsicop@gmail.com
Institute Website	www.sha.edu.in	Institute TAN No.	PNEH00053E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	400	Number of beds other than teaching bed ?	400
Name of the Director / Principal of the Institution	Dr.Apurv Shimpi	Person duly authorised in terms of section 2 (l) of the Act	Mrs Manisha Sanghavi Designation: Trustee Mobile No: 9822282888

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20016880715	SHIVAJINAGAR
2	BANK OF MAHARASHTRA	60383786055	SHIVAJINAGAR

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPTH	MPTH-PG Physiotherapy	2003	2	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 10-10-2024 View	Maharashtra State Council for Occupational Therapy & Physiotherapy	Continue	2024-25 / 25-11-2024 View
2	PT	PT-BPTH	1995	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 06-05-2024 View	Maharashtra State Council for Occupational Therapy & Physiotherapy	Continue	2024-25 / 23-01-2023 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	MPTH	PT	
Course Code	MPTH	PT	
Duration	2	4.5	
2023-24	SI	29	60
	LE	0	0
	MQ	20	44
	DSY	0	0
	IQ	5	9
	EWS	4	7
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2022-23	SI	29	60
	LE	0	0
	MQ	20	44
	DSY	0	0
	IQ	4	9
	EWS	5	7
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2021-22	SI	0	60
	LE	0	0
	MQ	0	44
	DSY	0	0
	IQ	0	9
	EWS	0	7
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2020-21	SI	0	60
	LE	0	0

	MQ	0	44
	DSY	0	0
	IQ	0	8
	EWS	0	7
	TFWS	0	0
	NRI	0	1
	JS	0	0
	TS	0	0
	RS	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
2018-19	RS	0	0
	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
TS	0	0	
RS	0	0	
Total		116	480

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPTH	B++ (25) Date of declration: 04-08-2024 NAAC Certificate: View	N (0)	5.56	100%	82
2	PT	B++ (25) Date of declration: 04-08-2024 NAAC Certificate: View	N (0)	5.56	0%	82

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	527691	0	189476	0	717167	155607	561560	155607	0	0	0	0	0
2	Books	25	2191	0	0	0	2191	548	1643	548	0	0	0	0	0
3	FURNITURE	15	1328463	0	247230	0	1575693	217812	1357881	217812	0	0	0	0	0
4	MACHINERY	15	3535335	0	733928	0	4269263	585345	3683918	585345	0	0	0	0	0
Total			5393680	0	1170634	0	6564314	959312	5605002	959312	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	<u>AC Khandelwal</u> Signature and Seal of the certifying Chartered Accountant and Auditors	<u>[Signature]</u> Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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**Shah Khandelwal Jain & Associates
Chartered Accountants**

AC Khandelwal

**AC Khandelwal
Partner
M No. 049278**



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PT0014 - Sancheti College of Physiotherapy, Pune
Address	11/12, Shivajinagar, Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	INTEREST INCOME	1,68,28,563	8,30,856	6,77,509	0	0	18,05,990	1,35,14,208
2	OTHER INCOME	2,22,32,189	6,27,109	58,992	0	0	0	2,15,46,088
3	HOSPITAL INCOME	1,12,85,14,840	0	0	0	0	1,12,85,14,840	0
4	ACADEMIC FEES COLLECTION	23,98,50,529	5,04,78,541	99,36,590	0	0	0	17,94,35,398
5	DEFICIT MPT	13,31,220	0	13,31,220	0	0	0	0
Total Income		1,40,87,57,341	5,19,36,506	1,20,04,311	0	0	1,13,03,20,830	21,44,95,694

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1331220	Total 0	Total 13,31,220	0	0	0	0
2	All Receipts other than above under whatsoever head collected	1329728597	Total 1,73,279	Total 58,992	0	0	1,12,85,14,840	20,09,81,486
3	Interest on FDR	16828563	Total 8,30,856	Total 6,77,509	0	0	18,05,990	1,35,14,208
4	Regular Students University Exam Fee Income	453830	Total 4,53,830	Total 0	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	5492284	Total 45,88,958	Total 9,03,326	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	54922847	Total 4,58,89,583	Total 90,33,264	0	0	0	0
Total Income		1,40,87,57,341	5,19,36,506	1,20,04,311	0	0	1,13,03,20,830	21,44,95,694

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	OTHER EXPENSES	1,11,44,96,009	1,87,64,041	38,39,611	0	0	96,34,70,289	12,84,22,068
2	SURPLUS	25,88,68,235	59,44,068	0	0	0	16,68,50,541	8,60,73,626
3	SALARIES	3,53,93,097	2,72,28,397	81,64,700	0	0	0	0
Total Expenses		1,40,87,57,341	5,19,36,506	1,20,04,311	0	0	1,13,03,20,830	21,44,95,694

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	21516102	Total 1,65,02,924 Paid 1,65,02,924 Provision for	Total 50,13,178 Paid 50,13,178 Provision for	0	0	0	0

			Unpaid 0 Claimed 1,65,02,924	Unpaid 0 Claimed 50,13,178				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	13526045	Total 1,03,74,523 Paid 1,03,74,523 Provision for Unpaid 0 Claimed 1,03,74,523	Total 31,51,522 Paid 31,51,522 Provision for Unpaid 0 Claimed 31,51,522	0	0	0	0
Stipend / To Interns / Students	Interns students to UG <u>Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)</u>	350950	Total 3,50,950 Claimed 3,50,950	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	2332450	Total 19,52,950 Claimed 19,52,950	Total 3,79,500 Claimed 3,79,500	0	0	0	0
Affiliation	University Affiliation Fee	315000	Total 2,00,000 Claimed 2,00,000	Total 1,15,000 Claimed 1,15,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total).</u>	286550	Total 2,86,550 Claimed 2,86,550	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	30000	Total 30,000 Claimed 30,000	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	134668	Total 1,34,668 Claimed 1,34,668	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2880473	Total 25,32,756 Claimed 25,32,756	Total 3,47,717 Claimed 3,47,717	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	660595	Total 6,60,595 Claimed 6,60,595	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	816277	Total 7,10,027 Claimed 7,10,027	Total 1,06,250 Claimed 1,06,250	0	0	0	0
Audit Fees	Audit Fee - College	200000	Total 75,000 Claimed 75,000	Total 50,000 Claimed 50,000	0	0	0	75,000
Audit Fees	Audit Fee - Trust	804000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	8,04,000
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	41530	Total 26,530 Claimed 26,530	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	68000	Total 38,000 Claimed 38,000	Total 30,000 Claimed 30,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise</u>	39177	Total 39,177	Total 0	0	0	0	0

	<u>List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>		Claimed 39,177	Claimed 0					
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	244776	Total 2,44,776 Claimed 2,44,776	Total 0 Claimed 0	0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	554214	Total 5,54,214 Claimed 5,54,214	Total 0 Claimed 0	0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	66718	Total 66,718 Claimed 66,718	Total 0 Claimed 0	0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	11585	Total 10,750 Claimed 10,750	Total 835 Claimed 835	0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	3135600	Total 19,80,600 Claimed 19,80,600	Total 11,55,000 Claimed 11,55,000	0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9177	Total 9,177 Claimed 9,177	Total 0 Claimed 0	0	0	0	0	0
Printing and Stationery	Other stationary	258804	Total 2,34,304 Claimed 2,34,304	Total 24,500 Claimed 24,500	0	0	0	0	0
Establishment Expenses	Electricity	3549272	Total 26,12,277 Claimed 26,12,277	Total 9,36,995 Claimed 9,36,995	0	0	0	0	0
Establishment Expenses	<u>Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	11774	Total 11,774 Claimed 11,774	Total 0 Claimed 0	0	0	0	0	0
Contractual Services	Sweeping and cleaning services	2310722	Total 19,86,518 Claimed 19,86,518	Total 3,24,204 Claimed 3,24,204	0	0	0	0	0
Contractual Services	Security services	762824	Total 6,72,967 Claimed 6,72,967	Total 89,857 Claimed 89,857	0	0	0	0	0
Hospital Expenses	Electricity	26734945	Total 0 Claimed 0	Total 0 Claimed 0	0	0	2,67,34,945	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	542723185	Total 0 Claimed 0	Total 0 Claimed 0	0	0	54,27,23,185	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	101499671	Total 0 Claimed 0	Total 0 Claimed 0	0	0	10,14,99,671	0	0
Hospital Expenses	Sweeping	32023048	Total 0 Claimed 0	Total 0 Claimed 0	0	0	3,20,23,048	0	0
Hospital Expenses	Security, Watchman agency etc	11424048	Total 0 Claimed 0	Total 0 Claimed 0	0	0	1,14,24,048	0	0

Hospital Expenses	Other	249065392	Total 0 Claimed 0	Total 0 Claimed 0	0	0	24,90,65,392	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	1117141	Total 8,60,396 Claimed 8,60,396	Total 2,56,745 Claimed 2,56,745	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	829860	Total 8,21,852 Claimed 8,21,852	Total 8,008 Claimed 8,008	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2011465	Total 20,11,465 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	127543068	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	12,75,43,068
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	258868235	Total 59,44,068 Claimed 0	Total 0 Claimed 0	0	0	16,68,50,541	8,60,73,626
Total Expenses		1,40,87,57,341	5,19,36,506	1,20,04,311	0	0	1,13,03,20,830	21,44,95,694
Total Claimed Expenses			4,39,80,973	1,20,04,311				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PT: 0
MPTH: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEEs REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	SR OFFICE HR	2	2
2	PRINCIPAL	1	1
3	PROFESSOR	4	4
4	ASSOCIATE PROFESSOR	6	6
5	ASSISTANT PROFESSOR	9	23
6	ACCOUNT MANAGER	2	2
7	LIBRARIAN	1	1
8	CLERK	2	2
9	NA	0	18
10	ADMIN	0	1
Total		27	60

Date 16/12/2024

Place Pune



Signature and Seal of person authorised in terms of section 24B of the Act with Code No.

Name of the College/Institute: Sancheti College of Physiotherapy, Pune
Code: PT0014
Location: 11/12, Shivajinagar, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	11/7 TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PT	MPTH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Not Approved	No	SANGHAVI MANISHA ANAND	ADMIN	01-04-2014	NA	PT,MPTH	20016880715	Bank of Maharashtra	2400000	0	Bank Transfer	2400000	1200000	1200000	0	0	0	0
2	Teaching	Regular	Approved	Yes	SHIMPI APURV PRABI AKAR	PRINCIPAL	02-01-2004	NA	PT,MPTH	20016960781	Bank of Maharashtra	1708035	205634	Bank Transfer	1708035	1315187	392848	0	0	0	0
3	Teaching	Regular	Approved	Yes	BHATTAD RADHA RAMESHCHANDRA	PROFESSOR	05-08-2019	NA	PT,MPTH	60284448701	Bank of Maharashtra	1354164	145477	Bank Transfer	1354164	1042706	311458	0	0	0	0
4	Teaching	Regular	Approved	Yes	KOLKE SONA SUJIT	ASSOCIATE PROFESSOR	05-06-2017	NA	PT,MPTH	000	Bank of Maharashtra	1336316	144621	Bank Transfer	1336316	1028963	307353	0	0	0	0
5	Teaching	Regular	Approved	Yes	MITRA SUROSHREE MALAYKUMAR	PROFESSOR	19-08-2013	NA	PT,MPTH	60140734603	Bank of Maharashtra	1145772	51871	Bank Transfer	1145772	882244	263528	0	0	0	0
6	Teaching	Regular	Approved	Yes	DHARMAPURI VENU MOHAN	ASSOCIATE PROFESSOR	07-11-2017	NA	PT,MPTH	68023162143	Bank of Maharashtra	1102860	84515	Bank Transfer	1102860	849202	253658	0	0	0	0
7	Teaching	Regular	Approved	Yes	SAHASRABUDHE PRAJAKTA BINDUMADHAV	PROFESSOR	12-10-2012	NA	PT,MPTH	20076696431	Bank of Maharashtra	1012420	57657	Bank Transfer	1012420	779563	232857	0	0	0	0
8	Teaching	Regular	Approved	Yes	BEDEKAR NILIMA SHIRISH	PROFESSOR	12-06-2000	NA	PT,MPTH	68002442363	Bank of Maharashtra	873440	12872	Bank Transfer	873440	672549	200891	0	0	0	0
9	Teaching	Regular	Approved	Yes	CHAVIAN DINESH GULAB	ASSOCIATE PROFESSOR	01-10-2014	NA	PT,MPTH	20016975834	Bank of Maharashtra	722151	22640	Bank Transfer	722151	556056	166095	0	0	0	0
10	Teaching	Regular	Not Approved	Yes	NARWANI DARSHITA A	ASSISTANT PROFESSOR	01-02-2021	NA	PT,MPTH	60408662852	BANK OF MAHARASHTRA	704000	0	Cheque	704000	542080	161920	0	0	0	0
11	Teaching	Regular	Approved	Yes	SAWANT SIDDHANTH SUNIL	ASSISTANT PROFESSOR	22-11-2018	NA	PT,MPTH	68000534050	Bank of Maharashtra	572902	0	Bank Transfer	572902	441134	131768	0	0	0	0
12	Teaching	Regular	Approved	Yes	DODWAD NIKITA RAJENDRA	ASSISTANT PROFESSOR	10-06-2019	NA	PT,MPTH	60333821954	Bank of Maharashtra	557079	0	Cheque	557079	428951	128128	0	0	0	0
13	Teaching	Regular	Approved	Yes	PATEL FARHEEN SALIM	ASSISTANT PROFESSOR	17-08-2020	NA	PT,MPTH	60364437960	Bank of Maharashtra	543285	0	Bank Transfer	543285	418329	124956	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	SHAH SONAL MUKESH	ASSISTANT PROFESSOR	12-09-2019	NA	PT,MPTH	60342575790	Bank of Maharashtra	463000	0	Bank Transfer	463000	356510	106490	0	0	0	0
15	Teaching	Regular	Approved	Yes	EKBOTE AMRUTA GIRISH	ASSISTANT PROFESSOR	17-05-2022	NA	PT,MPTH	60417724729	Bank of Maharashtra	459180	0	Bank Transfer	459180	353569	105611	0	0	0	0
16	Teaching	Regular	Approved	Yes	KUNDNANI TWINKLE ROOPKUMAR	ASSISTANT PROFESSOR	10-05-2022	NA	PT,MPTH	8670	bank of maharashtra	459180	0	Bank Transfer	459180	353568	105612	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	SUDIAMINI S KOUL	ASSISTANT PROFESSOR	17-04-2023	NA	PT,MPTH	60446677750	Bank of Maharashtra	438384	0	Bank Transfer	438384	337556	100828	0	0	0	0
18	Teaching	Temporary	Approved	Yes	CHUTKE SHIVANI NITIN	ASSISTANT PROFESSOR	29-04-2023	NA	PT,MPTH	60444428456	Bank of Maharashtra	408000	0	Bank Transfer	408000	314160	93840	0	0	0	0
19	Teaching	Regular	Approved	Yes	MORWAL JANHVI KETAN	ASSOCIATE PROFESSOR	02-12-2023	NA	PT,MPTH	680351315614	Bank of Maharashtra	360000	0	Bank Transfer	360000	277200	82800	0	0	0	0
20	Teaching	Regular	Not Approved	No	CHAMLE SUJATA S	ASSISTANT PROFESSOR	02-02-2023	NA	PT,MPTH	60441528237	Bank of Maharashtra	355464	0	Bank Transfer	355464	273707	81757	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	DEEPIKA MULCHAND DIWAKAR	ASSISTANT PROFESSOR	27-09-2017	NA	PT,MPTH	60136004538	BANK OF MAHARASHTRA	338800	0	Cheque	338800	260876	77924	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	POORVA KIRANKUMAR DEVI	ASSISTANT PROFESSOR	27-01-2021	NA	PT,MPTH	60379798023	Bank of Maharashtra	331320	0	Bank Transfer	331320	255116	76204	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	PURVA RAVINDRA PARANJAPE	ASSISTANT PROFESSOR	02-01-2020	NA	PT,MPTH	60350423848	BANK OF MAHARASHTRA	331060	0	Cheque	331060	254916	76144	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	AMBATKAR ANKITA GUNVANTRAO	ASSISTANT PROFESSOR	15-12-2020	NA	PT,MPTH	60375772473	Bank of Maharashtra	319504	0	Bank Transfer	319504	246018	73486	0	0	0	0
25	Teaching	Regular	Approved	Yes	CHAVAN MUDITA YUVARAJ	ASSISTANT PROFESSOR	01-07-2023	NA	PT,MPTH	11111111111	Bank of Maharashtra	315000	0	Bank Transfer	315000	242550	72450	0	0	0	0
26	Teaching	Regular	Not Approved	No	MADHURA SANTOSH SOHANI	ASSISTANT PROFESSOR	12-12-2022	NA	PT,MPTH	60101470667	Bank of Maharashtra	312000	0	Cheque	312000	240240	71760	0	0	0	0
27	Teaching	Regular	Not Approved	Yes	KHANDEDIYA BHAKTI BHARARKUMAR	ASSISTANT PROFESSOR	20-03-2023	NA	PT,MPTH	60444403859	Bank of Maharashtra	311000	0	Bank Transfer	311000	239470	71530	0	0	0	0
28	Teaching	Temporary	Not Approved	Yes	SABHERWAL PAVANDEEP KAUR	ASSISTANT PROFESSOR	17-07-2023	NA	PT,MPTH	60172227621	Bank of Maharashtra	306000	0	Cheque	306000	235620	70380	0	0	0	0
29	Teaching	Regular	Not Approved	Yes	VAISHNAVI JAYDEV AJEWADIEMATH	ASSISTANT PROFESSOR	04-01-2023	NA	PT,MPTH	60441375530	Bank of Maharashtra	300000	0	Bank Transfer	300000	231000	69000	0	0	0	0

30	Teaching	Regular	Approved	Yes	RAYAS RUCHA VINAY	ASSISTANT PROFESSOR	01-06-2019	NA	PT,MPTH	60333730612 Bank of Maharashtra	280080	0	Bank Transfer	280080	215662	64418	0	0	0	0			
31	Teaching	Regular	Approved	Yes	GONDHALI RIA SURENDRA	ASSISTANT PROFESSOR	18-09-2023	NA	PT,MPTH	60465090920 Bank of Maharashtra	238000	0	Bank Transfer	238000	183260	54740	0	0	0	0			
32	Teaching	Regular	Approved	Yes	NAGARWALA RAZIYA MANSUR	PROFESSOR	10-06-1996	NA	PT,MPTH	68002017553 Bank of Maharashtra	220206	27857	Bank Transfer	220206	169559	50647	0	0	0	0			
33	Teaching	Regular	Approved	Yes	GANGWAL ANAND KALYAN	ASSOCIATE PROFESSOR	29-04-2023	NA	PT,MPTH	624001547598 Bank of Maharashtra	216000	0	Bank Transfer	216000	166320	49680	0	0	0	0			
34	Teaching	Regular	Approved	Yes	PALIWAL CHETALI SOMKANT	ASSOCIATE PROFESSOR	15-02-2024	NA	PT,MPTH	11111111 Bank of Maharashtra	190545	0	Bank Transfer	190545	146720	43825	0	0	0	0			
35	Teaching	Regular	Not Approved	Yes	SHREYANS S BAENA	ASSISTANT PROFESSOR	17-04-2023	NA	PT,MPTH	60165197354 Bank of Maharashtra	170000	0	Bank Transfer	170000	130900	39100	0	0	0	0			
36	Teaching	Regular	Approved	Yes	SATHE TUSHAR POPAT	ASSISTANT PROFESSOR	04-01-2021	NA	PT,MPTH	60150135110 Bank of Maharashtra	144400	0	Bank Transfer	144400	111188	33212	0	0	0	0			
37	Teaching	Regular	Not Approved	No	DABADGHAV RACHANA PUSHKAR	ASSISTANT PROFESSOR	07-01-2019	NA	PT,MPTH	68011556867 Bank of Maharashtra	116555	0	Bank Transfer	116555	89747	26808	0	0	0	0			
38	Teaching	Regular	Not Approved	Yes	MEMON ALISHA IKBAL	ASSISTANT PROFESSOR	06-11-2023	NA	PT,MPTH	60468950985 Bank of Maharashtra	100000	0	Bank Transfer	100000	77000	23000	0	0	0	0			
39	Administration	Regular	Not Approved	Yes	SARAN DEEPA DIIBERAJ	NA	30-05-2013	NA	PT,MPTH	68013334988 BANK OF MAHARASHTRA	1482074	144226	Cheque	1482074	1141197	340877	0	0	0	0			
40	Administration	Regular	Not Approved	Yes	BETAWADKAR CHAITALI A	NA	23-04-2018	NA	PT,MPTH	60307815409 Bank of Maharashtra	912618	54987	Bank Transfer	912618	702716	209902	0	0	0	0			
41	Administration	Regular	Not Approved	No	PANSE ROOPALI SARANG	NA	01-06-2023	NA	PT,MPTH	60454314253 Bank of Maharashtra	900000	63735	Cheque	900000	693000	207000	0	0	0	0			
42	Administration	Regular	Not Approved	Yes	GAIKWAD AISHWARYA SUDHIR	NA	10-06-2013	NA	PT,MPTH	68013334977 BANK OF MAHARASHTRA	884250	37749	Cheque	704160	680872	203378	0	0	0	0			
43	Administration	Regular	Not Approved	Yes	KARANDE SUSIIMA ASIISHI	NA	26-02-2021	NA	PT,MPTH	6802208578 BANK OF MAHARASHTRA	869774	18382	Cheque	869774	669726	200048	0	0	0	0			
44	Administration	Regular	Not Approved	Yes	KAMBLE ASHOK RAMCHANDRA	NA	26-09-2023	NA	PT,MPTH	11111111 Bank of Maharashtra	720000	72000	Bank Transfer	720000	554400	165600	0	0	0	0			
45	Administration	Regular	Not Approved	No	SAWANT VAISHALI VISHAL	NA	19-06-2023	NA	PT,MPTH	60349718814 Bank of Maharashtra	720000	13789	Cheque	720000	554400	165600	0	0	0	0			
46	Administration	Regular	Not Approved	Yes	DESHIMUKH RUPA PRASHANT	ACCOUNT MANAGER	27-08-1991	NA	PT,MPTII	68001293411 BANK OF MAHARASHTRA	702226	4020	Cheque	702226	533417	168809	0	0	0	0			
47	Administration	Regular	Not Approved	Yes	SANGALGIKAR JYOTI ANIL	NA	21-06-2012	NA	PT,MPTH	60106347640 BANK OF MAHARASHTRA	644000	0	Cheque	644000	495880	148120	0	0	0	0			
48	Administration	Regular	Not Approved	No	BISHT AJAY R	NA	28-09-2021	NA	PT,MPTH	60398592835 Bank of Maharashtra	600200	0	Cheque	600200	462154	138046	0	0	0	0			
49	Administration	Regular	Not Approved	No	ANIL MOHAN GURAV	NA	01-12-2014	NA	PT,MPTH	68019850725 Bank of Maharashtra	599224	0	Bank Transfer	599224	461402	137822	0	0	0	0			
50	Administration	Regular	Not Approved	Yes	D SOUZA WILON A	NA	01-06-2015	NA	PT,MPTH	68018014883 BANK OF MAHARASHTRA	539880	0	Cheque	539880	415707	124173	0	0	0	0			
51	Administration	Regular	Approved	Yes	GIRAMKAR DATTARAYA NAMDEO	LIBRARIAN	02-08-2004	NA	PT,MPTH	20016965452 Bank of Maharashtra	484672	0	Bank Transfer	484672	373197	111475	0	0	0	0			
52	Administration	Regular	Not Approved	No	MOHAN LEENA A	NA	19-12-2022	NA	PT,MPTH	60441375573 Bank of Maharashtra	420000	0	Bank Transfer	420000	323400	96600	0	0	0	0			
53	Administration	Regular	Not Approved	Yes	RAJASHREE T MADHUKAR SANT	CLERK	16-06-1993	NA	PT,MPTH	60007741944 BANK OF MAHARASHTRA	396300	0	Cheque	396300	305151	91149	0	0	0	0			
54	Administration	Regular	Not Approved	Yes	VANITA PAWAR SANDEEP	NA	17-04-2023	NA	PT,MPTH	20104859794 BANK OF MAHARASHTRA	360000	0	Cheque	360000	277200	82800	0	0	0	0			
55	Administration	Regular	Not Approved	Yes	SATHE GEETANALI K	SR OFFICE HR	26-12-2022	NA	PT,MPTII	60443578286 Bank of Maharashtra	351684	0	Bank Transfer	351684	270797	80887	0	0	0	0			
56	Administration	Regular	Not Approved	Yes	MITESH PRASHANT SHRIGIRI	NA	04-09-2023	NA	PT,MPTH	60467173204 BANK OF MAHARASHTRA	350000	0	Cheque	350000	269500	80500	0	0	0	0			
57	Administration	Regular	Not Approved	Yes	WAGHMARE VISHAL RAJENDRA	SR OFFICE HR	26-03-2019	NA	PT,MPTH	68037512194 Bank of Maharashtra	327960	0	Bank Transfer	327960	252529	75431	0	0	0	0			
58	Administration	Regular	Not Approved	Yes	PARDESHI RANI SACHIN	NA	20-09-2022	NA	PT,MPTH	20088261643 BANK OF MAHARASHTRA	322000	0	Cheque	322000	247940	74060	0	0	0	0			
59	Administration	Regular	Not Approved	Yes	RONAK A HEGDE	NA	16-05-2023	NA	PT,MPTH	11111111 BANK OF MAHARASHTRA	282462	0	Cheque	282462	217496	64966	0	0	0	0			
60	Administration	Regular	Not Approved	No	NEELIMA A HOLMORE	SR OFFICE HR	25-12-2023	NA	PT,MPTH	68026669524 Bank of Maharashtra	259099	0	Bank Transfer	259099	199506	59593	0	0	0	0			
61	Administration	Regular	Not Approved	Yes	JHA BINA ANAND	NA	20-04-2022	NA	PT,MPTH	60413492791 BANK OF MAHARASHTRA	213622	0	Cheque	213622	164489	49133	0	0	0	0			
62	Administration	Regular	Not Approved	Yes	AISHWARYA KAILAS BADHE	NA	27-07-2023	NA	PT,MPTH	60347912846 Bank of Maharashtra	184000	0	Bank Transfer	184000	141680	42320	0	0	0	0			
Total Teaching Faculty											38	Total Non Teaching Faculty											24
Total Approved Faculty											23	Total Non Approved Faculty (Including Proposal Sent for Approval)											39
											Total Annual Salary - Teaching											21516102 (61%)	

Total Annual Salary - Administration	13526045 (39%)
Total Annual Salary	35042147
Total Basic Pay	35042147
Total Grade Pay	0
Total HRA Pay	0
Total DA Pay	0
Total TA Pay	0
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	2500

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	Name of the College/Institute: Sancheti College of Physiotherapy, Pune Code: PT0014 Stream: PT Year: 2025-26 Location: 11/12, Shivajinagar, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	144143	15857	160000
	Fee for Academic Year 2023-24	Approved	127826	19174	147000
	Fee for Academic Year 2022-23	Approved	119565	17935	137500
	Fee for Academic Year 2021-22	Approved	107624	12376	120000
	Fee for Academic Year 2020-21	Approved	143498	16502	160000
	Fee for Academic Year 2019-20	Approved	125561	14439	140000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 248715			
	C) Hospital Status:	Own	Date of Hospital Establishment :		28/12/1972
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26877447	111989
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1952950	8137
4.1.3	Stipend paid to the students	350950	1462
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	29181347	121589
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	14799626	61665
4.2.1	a) Less income	627109	2613
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	43353864	180641
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (867077) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	43353864	180641
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4335386	18064
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2375792	9899
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	7500
4.4	Depreciation on other assets at approved rates	959312	3997
4.5	Total of (4.2.2.2 to 4.4)	52824354	220101
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(176+0+35+1+28+0) (Excluding TFWS, J&K, and Repeaters)	240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	220101	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	220101	
4.10	Development fee (10% of 4.9.1)	22010	
4.10.1	Total fee (4.9.1 + 4.10)	242111	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(5503) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5503 Ph.D Holder - 5.56% - Add = 0 Research Publications in international journals & Patents - 2.16 per faculty per year - Add = 1101 Placement of students - 0% - Add = 0	6604
4.10.3	Total Development Fee (4.10 + 4.10.2-(28614)) or Limited 15% of Tuition Fee(4.9.1- (33015)) whichever is less.	28614
4.10.4	Total Fee (4.9.1 + 4.10.3)	248715

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	173279
2	Regular Students University Exam Fee Income	453830
Total		627109

Date 16/12/2024

Place Pune

Mangra



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai



305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPTH STREAM

1	Name of the College/Institute: Sancheti College of Physiotherapy, Pune Code: PT0014 Stream: MPTH Year: 2025-26 Location: 11/12, Shivajinagar, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	169370	18630	188000
	Fee for Academic Year 2023-24	Approved	145652	21848	167500
	Fee for Academic Year 2022-23	Approved	132174	19826	152000
	Fee for Academic Year 2021-22	Approved	134530	15470	150000
	Fee for Academic Year 2020-21	Approved	139910	16090	156000
	Fee for Academic Year 2019-20	Approved	124348	18652	143000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 269153			
	C) Hospital Status:	Own	Date of Hospital Establishment :	28/12/1972	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8164700	140771
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	379500	6543
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8544200	147314
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3460111	59657
4.2.1	a) Less income	58992	1017
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11945319	205954
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (238906) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11945319	205954
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1194532	20595
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	179180	3089
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	435000	7500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	13754031	237138
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	58	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(40+0+9+0+9+0) (Excluding TFWS, J&K, and Repeaters)	58	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	58	
4.9	Per Student Fee (4.5/4.8)	237138	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	237138	
4.10	Development fee (10% of 4.9.1)	23714	
4.10.1	Total fee (4.9.1 + 4.10)	260852	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(5929) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5929 Ph.D Holder - 5.56% - Add = 0 Research Publications in international journals & Patents - 2.16 per faculty per year - Add = 1186 Placement of students - 100% - Add = 1186	8301
4.10.3	Total Development Fee (4.10 + 4.10.2-(32015)) or Limited 15% of Tuition Fee(4.9.1- (35571)) whichever is less.	32015
4.10.4	Total Fee (4.9.1 + 4.10.3)	269153

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	58992
Total		58992
Date <u>16/12/2024</u>		
Place <u>Pune</u>		
 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	2385729	3393883
4	Fees		
4.1	Fees Receivable from Students	18590536	32609489
4.2	Scholarship Receivable from Govt.	0	0
Total		2,09,76,265	3,60,03,372

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

 Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
11	Any other expenses relating to students activity not covered by item no.1 to 6	View
12	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
13	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	View
14	All other expenses not categories/ not grouped In any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Colleges Contribution to PF

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2023				01/01/1970
May 2023				01/01/1970
Jun 2023				01/01/1970
Jul 2023				01/01/1970
Aug 2023				01/01/1970
Sep 2023				01/01/1970
Oct 2023				01/01/1970
Nov 2023				01/01/1970
Dec 2023				01/01/1970
Jan 2024				01/01/1970
Feb 2024				01/01/1970
Mar 2024				01/01/1970
Total	0	0		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Visiting Faculties

Sr. No.	Name of Visiting Faculty	Qualification	Subject	PAN No.	PT	MPTH	Gross Amount	TDS	Bank/ Cash
1	OTHERs	NA	NA	AAAPS1234A	1315310	121300	1436610	0	Bank
2	DR ISHWAR ZANWAR		Physiotherapy	AAEPZ9481G	21050	0	21050	0	Bank
3	DR A R JOSHI		Physiology	AASPJ0459Q	121000	0	121000	0	Bank
4	Dr Anil Jaywant		Community Sociology	AATPJ8636N	0	87500	87500	0	Bank
5	DR ARTI HAJARNAVIS		Biochemistry	AAWPH6257N	28600	0	28600	0	Bank
6	DR M G PURANIK		Anatomy	ABFPP6452R	40330	0	40330	0	Bank
7	DR VIDYA KHARAT		Anatomy	ABOPK4668H	0	116200	116200	0	Bank
8	DR ANJALI JAYAWANT		Microbiology	ADCPJ3207B	11760	0	11760	0	Bank
9	DR MANJIRI KARANDIKAR		Pathology	ADVPK0317Q	24720	0	24720	0	Bank
10	DR SANJAY DATE		Surgery	AFZPD1242H	39900	0	39900	0	Bank
11	DR ADBUL SAMAD AZIZ		Biochemistry	AGIPA7234N	0	44000	44000	0	Bank
12	DR CHETAN VIJAY PRADHAN		Orthopaedics	AGIPP7235L	34943	0	34943	0	Bank
13	SANTOSH D		NA	AHUPD2156M	31600	0	31600	0	Bank
14	DR VISHAL HEND		Anatomy	AITPH3610A	39600	0	39600	0	Bank
15	SUNEETHA ROCHA		NA	AJNPR8465L	25000	0	25000	0	Bank
16	DR PRIYANKA LELE		Psychaitry	AKUPL0690F	24600	0	24600	0	Bank
17	DR AJAY RANESH KOTHARI		Orthopaedics	ANAPK5599B	47590	0	47590	0	Bank
18	DR SWATI JOSHI		Microbiology	ANJPB4720E	31560	0	31560	0	Bank
19	DR VEENU MOHAN D		Physiotherapy	AOZPD0574M	45807	0	45807	0	Bank
20	DR AMOL AVINASH MAHAJANI		Orthopaedics	AQBPM4834H	21260	0	21260	0	Bank
21	DR RITESH KUNDAP		Community Sociology	ASZPK2935P	48320	0	48320	0	Bank
22	ANJUM SAYYAD		Biochemistry	BLBPS3217G	0	10500	10500	0	Bank
Total					1952950	379500	2332450	0	

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Guest Lecturer

Sr. No.	Name of Guest Lecturer	Qualification	Subject	PAN No.	PT	MPTH	Gross Amount	TDS	Bank/ Cash
Total							0		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Affiliation Fee Paid to Affiliating Authority

Sr. No.	Types of Fees	PT	MPTH	Non FRA
1	New College fee			
2	New course fee			
3	New subject / Branch fee			
4	Additional Intake / Additional division fee			
5	Continuation Affiliation Fee			
6	Extension Affiliation Fee by Nature Growth			
7	Extension Affiliation Fee for new subject/ new branch			
8	Permanent Affiliation Processing fee			
9	Annual Affiliation fee			
10	If any other please specify			
	Total	0	0	

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

University Affiliation Fee

Sr. No.	Types of Fees	PT	MPTH	Non FRA
1	New College fee	0	0	0
2	New course fee	0	0	0
3	New subject / Branch fee	0	0	0
4	Additional Intake / Additional division fee	0	0	0
5	Continuation Affiliation Fee	200000	115000	0
6	Extension Affiliation Fee by Nature Growth	0	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0	0
8	Permanent Affiliation Processing fee	0	0	0
9	Annual Affiliation fee	0	0	0
10	If any other please specify NA	0	0	0
Total		2,00,000	1,15,000	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Electricity

Does institute has air conditioned facility for

Entire Building :No	Class Rooms :No	Library :No	Common Rooms :No
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Does the institute have a dedicated meter for each course

PT : No	MPTH : No		
Non-FRA :No	Hostel :No	Hospital :No	Trust :No

Month	Consumer No.170019027840 Meter No.06504581064
Apr 2023	340960
May 2023	375730
Jun 2023	357200
Jul 2023	289380
Aug 2023	297920
Sep 2023	302680
Oct 2023	344400
Nov 2023	297100
Dec 2023	279280
Jan 2024	263700
Feb 2024	299630
Mar 2024	101292
Total	3549272

Grand Total : 3549272

FEEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Contractual Manpower services in lieu of Non-Teaching/ Administration Staff

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
Total				0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Sweeping and cleaning services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	UNIQUE FACILITY SERVICES	AAHFU2799P	1	15756	315	Bank
2	CAT (CLEAN ACTIVE TIMELY)	AAJFC0153F	13	1232984	3139	Bank
3	SEVEN SEAS HUMAN RESOURCES PVT LTD	AAVCS4034Q	6	184000	3118	Bank
4	NEW TANISHKA ENTERPRISES	AHKPN9584H	59	877982	14495	Bank
Total				2310722	21067	

List of Added Details

Sr. no.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	SWEPER AND SUPERVISER	NEW TANISHKA ENTERPRISES	8	76107
2	SWEPER AND SUPERVISER	NEW TANISHKA ENTERPRISES	3	61069
3	SWEPER AND SUPERVISER	NEW TANISHKA ENTERPRISES	5	56930
4	SWEPER AND SUPERVISER	NEW TANISHKA ENTERPRISES	7	72193
5	SWEPER AND SUPERVISER	NEW TANISHKA ENTERPRISES	7	72361
6	SWEPER AND SUPERVISER	NEW TANISHKA ENTERPRISES	5	93875
7	SWEPER AND SUPERVISER	NEW TANISHKA ENTERPRISES	6	120886
8	SWEPER AND SUPERVISER	NEW TANISHKA ENTERPRISES	6	108066
9	SWEPER AND SUPERVISER	NEW TANISHKA ENTERPRISES	6	111658
10	SWEPER AND SUPERVISER	NEW TANISHKA ENTERPRISES	6	104837
11	SWEPER AND SUPERVISER	SEVEN SEAS HUMAN RESOURCES PVT LTD	2	57215
12	SWEPER AND SUPERVISER	SEVEN SEAS HUMAN RESOURCES PVT LTD	2	62630
13	SWEPER AND SUPERVISER	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	32468
14	GUARD	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	31687
15	SWEPER AND SUPERVISER	UNIQUE FACILITY SERVICES	1	15756
16	SUPERWISER	CAT (CLEAN ACTIVE TIMELY)	6	119513
17	HOUSEKEEPING SEVICES	CAT (CLEAN ACTIVE TIMELY)	7	1113471
Total				2310722

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Security services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	SEVEN SEAS HUMAN RESOURCES PVT LTD	AAVCS4034Q	50	762824	21851	Bank
Total				762824	21851	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	SECURITY	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	32619
2	SECURITY	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	34359
3	DRIVER	SEVEN SEAS HUMAN RESOURCES PVT LTD	2	58152
4	SECURITY	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	31567
5	SECURITY	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	32468
6	SECURITY	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	31687
7	SECURITY	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	33370
8	SECURITY	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	35701
9	SECURITY	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	32511
10	SECURITY	SEVEN SEAS HUMAN RESOURCES PVT LTD	39	403395
11	SECURITY	SEVEN SEAS HUMAN RESOURCES PVT LTD	1	36995
Total				762824

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	WEB SIDE	FLURRISH	082023N5	14,750	0	0	0	0	0	14,750	0
2	REP & MAINT VEHICLE	VISHAL AUTO SERVICES	1,800	4,830	0	0	0	0	0	4,830	0
3	REPAIR AND MAINTANCE	VIKAS (PMC) CASH VOUCHER SIOR	10,212	25,000	0	0	0	0	0	25,000	0
4	REP & MAINT FURNITURE	K K ENTERPRISES	106	35,002	0	0	0	0	0	35,002	0
5	REP & MAINT EQUIPMENT	MANASVI ENTERPRISES	119	10,738	0	0	0	0	0	10,738	0
6	REPAIR AND MAINTANCE	GLOBAL VISION ENTERPRISES	123	2,171	0	0	0	0	0	2,171	0
7	REP & MAINT FURNITURE	K K ENTERPRISES	123-1	26,739	0	0	0	0	0	26,739	0
8	REP & MAINT FURNITURE	K K ENTERPRISES	126	13,617	0	0	0	0	0	13,617	0
9	REPAIR AND MAINTANCE	PRASHANT DESHMUKH	141	5,690	0	0	0	0	0	5,690	0
10	REP & MAINT BUILDING	SATISH JADHAV	142	20,000	0	0	0	0	0	20,000	0
11	ELECTRIC MATERIAL	RAJ ELECTRICALS	14604/23-24	10,523	0	0	0	0	0	10,523	0
12	REP & MAINT VEHICLE	VISHAL AUTO SERVICES	1531	7,400	0	0	0	0	0	7,400	0
13	REP & MAINT BUILDING	SATISH JADHAV	154	9,140	0	0	0	0	0	9,140	0
14	REP & MAINT BUILDING	SHAURYA CONTRACTOR	16	1,19,000	0	0	0	0	0	1,19,000	0
15	REP & MAINT OTHERS	SATISH JADHAV	161	38,324	0	0	0	0	0	38,324	0
16	REP & MAINT FURNITURE	SATISH JADHAV	163	12,035	0	0	0	0	0	12,035	0
17	REP & MAINT BUILDING	SATISH JADHAV	164	1,59,964	0	0	0	0	0	1,59,964	0
18	REP & MAINT BUILDING	SATISH JADHAV	169	26,052	0	0	0	0	0	26,052	0
19	REP & MAINT BUILDING	SATISH JADHAV	171	19,658	0	0	0	0	0	19,658	0
20	REP & MAINT BUILDING	MEGHA PAINTING CONT & DECORATORS	178	44,000	0	0	0	0	0	44,000	0
21	REP & MAINT PLUMBING	BALIRAM BANSODE	186	14,500	0	0	0	0	0	14,500	0
22	FABRICATION WORK	RAKESH SHARMA	20230925/01/166	5,500	0	0	0	0	0	5,500	0
23	FABRICATION WORK	RAKESH SHARMA	2023729/01/164	6,500	0	0	0	0	0	6,500	0
24	REP & MAINT BUILDING	SHAURYA CONTRACTOR	216	32,500	0	0	0	0	0	32,500	0
25	REP & MAINT BUILDING	SHAURYA CONTRACTOR	218	42,240	0	0	0	0	0	42,240	0
26	REP & MAINT BUILDING	SHAURYA CONTRACTOR	219	4,500	0	0	0	0	0	4,500	0
27	DOMIN REGISTRATION	DOTCOM SERVICE (INDIA) PVT LTD	23/24/PL-045	3,540	0	0	0	0	0	3,540	0
28	REP & MAINT COMPUTER	TechSync Corporations	232404/001	4,500	0	0	0	0	0	4,500	0
29	REPAIR AND MAINTANCE	NEW TANISHKA ENTERPRISES	262/2023-24	6,77,225	0	0	0	0	4,36,246	11,13,471	0
30	AMC CHARGES	BLUE STAR LIMITED	2711051120	2,12,431	0	0	0	0	0	2,12,431	0

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
31	AMC CHARGES	BLUE STAR LIMITED	2711055432	2,50,669	0	0	0	0	0	2,50,669	0
32	AMC CHARGES	BLUE STAR LIMITED	2711060854	0	2,61,608	0	0	0	0	2,61,608	0
33	REPAIR AND MAINTANCE	ANANYA PIGEON NETS SERVICES	308	87,580	0	0	0	0	0	87,580	0
34	ELECTRIC MATERIAL	IBEX ENTERPRISES	321	22,641	0	0	0	0	0	22,641	0
35	ELECTRIC MATERIAL	IBEX ENTERPRISES	327	4,563	0	0	0	0	0	4,563	0
36	ELECTRIC MATERIAL	TRIDENT SERVICES PVT. LTD.	616	3,846	0	0	0	0	0	3,846	0
37	REP & MAINT BUILDING	NILESH ELECTRICALS	703	4,550	0	0	0	0	0	4,550	0
38	FABRICATION WORK	NEW METRO ENGINEERING WORKS	76	15,000	0	0	0	0	0	15,000	0
39	REP & MAINT BUILDING	BALIRAM BANSODE	8	6,386	86,109	0	0	0	0	92,495	0
40	FABRICATION WORK	NEW METRO ENGINEERING WORKS	83	12,000	0	0	0	0	0	12,000	0
41	REPAIR AND MAINTANCE	ACCORD POWERSYS	AP/23-24/013	2,816	0	0	0	0	0	2,816	0
42	AMC CHARGES	TRIDENT SERVICES PVT. LTD.	ATSSW2324002232	21,448	0	0	0	0	0	21,448	0
43	REP & MAINT COMPUTER	AVTECH SOLUTIONS	AVS-23-24-395	3,835	0	0	0	0	0	3,835	0
44	REP & MAINT VEHICLE	VE COMMERCIAL VEHICLES LIMITED	C035142306693	64,177	0	0	0	0	0	64,177	0
45	FABRICATION WORK	DURE PATIL INDUSTRIES	DPI/23-24-10	9,912	0	0	0	0	0	9,912	0
46	REPAIR AND MAINTANCE	DURE PATIL INDUSTRIES	DPI23-24/28	1,67,965	0	0	0	0	0	1,67,965	0
47	REPAIR AND MAINTANCE	DURE PATIL INDUSTRIES	DPI23-24/29	79,387	0	0	0	0	0	79,387	0
48	REPAIR AND MAINTANCE	J M SERVICES	JM/23-24/245	36,000	0	0	0	0	0	36,000	0
49	REP & MAINT FURNITURE	MEDIRAIL SYSTEMS	MS/23-24/128	37,288	0	0	0	0	0	37,288	0
50	WEB SIDE	T-INFOSYS	PM23339	22,450	0	0	0	0	0	22,450	0
51	REPAIR AND MAINTANCE	INFOSYS	PM23339-1	16,700	0	0	0	0	0	16,700	0
52	WEB SIDE	T-INFOSYS	PM2382	4,500	0	0	0	0	0	4,500	0
53	REPAIR CHARGES	ELECTRO MEDICAL CONTROL	PTR/0801/R2	8,000	0	0	0	0	0	8,000	0
54	REP & MAINT VEHICLE	KOTHARI AUTOBIZ LLP	R202402335	30,975	0	0	0	0	0	30,975	0
55	REP & MAINT VEHICLE	KOTHARI AUTOBIZ LLP	R202404038	11,999	0	0	0	0	0	11,999	0
Total				25,32,756	3,47,717	0	0	0	4,36,246	33,16,719	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Any other expenses relating to students activity not covered by item no.1 to 6

Sr. No.	Any other expenses relating to students activity not covered by item no. 1 to 6	Name of the Party	Bill No.	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Uniform	Medilink Services	1	66,718	0	0	0	0	0	66,718	0
Total				66,718	0	0	0	0	0	66,718	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	PROFE FEE	H.K. PANDYA & COMPANY	009/202223-SEP23	0	2,70,000	0	0	0	0	2,70,000	0
2	PROF FEE	H.K. PANDYA & COMPANY	027/202223	0	2,95,000	0	0	0	0	2,95,000	0
3	PROF FEE	H.K. PANDYA & COMPANY	040/202223	0	2,95,000	0	0	0	0	2,95,000	0
4	PROF FEE	H.K. PANDYA & COMPANY	043/202223	0	2,95,000	0	0	0	0	2,95,000	0
5	PROF FEE	SHAHRUKH SHAIKH	1	30,000	0	0	0	0	0	30,000	0
6	PROF FEE	ANMOL SHINDE & CO	14	1,60,000	0	0	0	0	0	1,60,000	0
7	PROF FEE	ANMOL SHINDE & CO	16	1,60,000	0	0	0	0	0	1,60,000	0
8	PROF FEE	SANTOSH D	2	40,000	0	0	0	0	0	40,000	0
9	PROF FEE	ANMOL SHINDE & CO	20	1,60,000	0	0	0	0	0	1,60,000	0
10	Prof Fees	Urja Engineers	21	1,20,000	0	0	0	0	0	1,20,000	0
11	PROF FEE	ANMOL SHINDE & CO	23	1,60,000	0	0	0	0	0	1,60,000	0
12	PROF FEE	SHREEKANT LIMAYE	3	13,500	0	0	0	0	0	13,500	0
13	PROF FEE	ANMOL SHINDE & CO	4	1,60,000	0	0	0	0	0	1,60,000	0
14	PROF FEE	ANMOL SHINDE & CO	43	60,700	0	0	0	0	0	60,700	0
15	PROF FEE	ANMOL SHINDE & CO	44	1,16,400	0	0	0	0	0	1,16,400	0
16	PROF FEE	ANMOL SHINDE & CO	47	1,60,000	0	0	0	0	0	1,60,000	0
17	PROF FEE	ANMOL SHINDE & CO	5	1,60,000	0	0	0	0	0	1,60,000	0
18	PROF FEE	ANMOL SHINDE & CO	50	1,60,000	0	0	0	0	0	1,60,000	0
19	PROFE FEE	ANMOL SHINDE & CO	6	1,60,000	0	0	0	0	0	1,60,000	16,000
20	PROF FEE	ANMOL SHINDE & CO	9	1,60,000	0	0	0	0	0	1,60,000	0
Total				19,80,600	11,55,000	0	0	0	0	31,35,600	16,000

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).

Sr. No.	Types of Processing Fee	Name of the Party	Bill No.	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	NAAC registration	NAAC	0069411QA01	11,17,141	0	0	0	0	0	11,17,141	0
Total				11,17,141	0	0	0	0	0	11,17,141	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	GST Expenses	Various	0	78,950	0	0	0	0	0	78,950	0
2	Office Expenses	Various	1	6,19,417	3,750	0	0	0	0	6,23,167	0
3	Staff Welfare	Various	2	1,23,485	4,258	0	0	0	0	1,27,743	0
Total				8,21,852	8,008	0	0	0	0	8,29,860	0