

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM GNM

1	Name of the College/Institute: Sancheti Institute of Nursing Education Code: 1125 Stream: GNM Year: 2024-25 Location: 11/12 THUBE PARK SHIVAJINAGAR PUNE		
2	Information related to Fee For AY 2023-24	Ad-hoc	57000
	Information related to Fee For AY 2022-23	Ad-hoc	50000
	Information related to Fee For AY 2021-22	Ad-hoc	50000
	Information related to Fee For AY 2020-21	No Fees	0
	Information related to Fee For AY 2019-20	No Fees	0
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 108340 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	28/12/1972	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	6895987	57467
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6895987	57467
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	3284386	27370
4.2.1	a) Less income	0	
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10180373	84836
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (203607) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10180373	84836
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	814430	6787
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4500 per student for total sanctioned intake	540000	4500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	11534803	96123
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	119	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	96123	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1922	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98045	
4.10	Development fee (10% of 4.9.1)	9805	
4.10.1	Total fee (4.9.1 + 4.10)	107850	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 82% - Add = 490	490	

4.10.3	Total Development Fee (4.10 + 4.10.2-(10295)) or Limited 15% of Tuition Fee(4.9.1- (14707)) whichever is less.	10295
4.10.4	Total Fee (4.9.1 + 4.10.3)	108340

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Calculation of Depreciation on other assets for Financial Year 2022-23

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	GNM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	15	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0

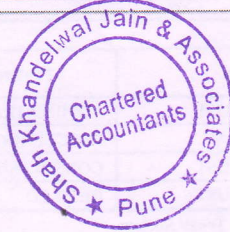
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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Shah Khandelwal Jain & Associates
Chartered Accountants

A C Khandelwal

A C Khandelwal
Partner
M No 049278



FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)					
Name of the Trust/Society	HASTIMAL SANCHETI MEMORIAL TRUST				
Address (With Pin Code)	11/12THUBE PARK SHIVAJINAGAR PUNE411005				
District - Taluka	Pune-Haveli				
Telephone No. with STD Code	02028999884				
Fax No. with STD Code	02025539494				
E-mail ID	sanchetinursing@gmail.com				
Website	www.sha.edu.in				
Registration No. and date of Trust	E-490-Poona--1972-12-28				
Year of Establishment of the trust	1972				
PAN No - TAN No	AAATH0666F--PNEH00053E				
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes					
Trustee Details					
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute	
1	MRS. MANISHA SANGHAVI	MEMBER OF THE TRUST	ADMINISTRATOR	YES	
2	DR. PARAG SANCHETI	PRESIDENT/CHAIRMAN	PRACTICING SURGEON	YES	
3	COL. AJIT PALEKAR (RETD)	MEMBER OF THE TRUST	CONSULTANT	NO	
4	MR. DIVAKAR CHITNIS	MEMBER OF THE TRUST	RETIRED	NO	
Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SANCHETI INSTITUTE OF NURSING EDUCATION	11/12 THUBE PARK SHIVAJINAGAR PUNE 411005	1125	2021	GENERAL NURSING AND MIDWIFERY

Form A1					
1.	Annual financial report of Trust/ Society for last 2 years				
2.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	4116	1	0
	Total	0	4116	1	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Y
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Status of the Building:

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		7276	1300	8576
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		7276	0	7276
	Cost(Amt. in Rs.)		361	0	361

Built up Area required Available as per AICTE/PCI/COA

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	957	957
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		1215	0	1215

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 0

Date _____

Place _____

(Signature)

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____



FORM B Proforma for information of Institutes

Courses Information												
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21		
				SI	LE	OR	SI	LE	OR	SI	LE	OR
1	GNM	GNM NURSING	3	60	0	59	60	0	60	0	0	0
Total				60	0	59	60	0	60	0	0	0
Institute Information												
Address		11/12 THUBE PARK SHIVAJINAGAR PUNE										
Village		PUNE										
District - Taluka		Pune-Haveli										
PIN Code		411005										
Year of Establishment		2021										
Telephone No. (With STD code)		020-28999884										
Mobile Number & WhatsApp number		7020410012 WhatsApp number-7020410012										
E-Mail ID		sanchetnursing@gmail.com										
Web Site		www.sha.edu.in										
Whether Land or Building Allotted by the government or public body		No.										
Type of Land		On Ownership										
Location of College		Within limit of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad										
College is established/located in Hilly Area/Tribal Area		No.										
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes										
Whether college is autonomous		No										
Ph.D Holders percentage of Total Teaching Staff		0 %										
Total number of research publications in International journals & patents filed by the college		0										
Placement of students		82										
Name of the Director / Principal of the Institution		MRS. JYOTI BHIMSEN PATHARE										
Person duly authorised in terms of section 2 (I) of the Act		SUNEETHA ROCHA Designation: TUTOR Mobile No: 9890518224										
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed					
		1	GNM	120	119	103	101					
Bank Details of Institute/College												
Sr. No	Bank Name	Account No	Branch Name									
1	BANK OF MAHARASHTRA	60381756555	SHIVAJINAGAR PUNE									
Form B2				I Year	II Year	III Year	IV Year	V Year				
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)				0	0	0	0	0				
(B) Total No PIO / Foreign National Students for the Course				0	0	0	0	0				
Year of recognition by respective council				2021								
Name of the University/Board/Affiliated Body to which this course is affiliated				Maharashtra State Board of Nursing and Paramedical Education								
Whether Permitted by State Govt.				Yes								
Hostel Facility Status				Yes Boys- Girls- Total Capacity-								
Total No. of laboratories in the Department				7								
Total cost of Equipment in the Department (Rs. in Lakhs)				9 Rs. In Lakhs								
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition				A) UG	00 Rs. In Lakhs							
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition				B) PG	00 Rs. In Lakhs							
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles	147									
		No. of Books available	504									
		No. of Journals subscribed In current year	5									
B) Carpet Area in Use for Library (in Sq. Mtr.)		1000										
c) Facilities in Department - Library.		1.	Reading Rooms									
		2.	Online Journals									
		3.	Video Cassettes, CD									
		4.	Digital Library									
No. of Staff												
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts					
a) Professors		0	Regular	Adhoc	Contract	0						
b) Assistant Professors / HOD		0	0	0	0	0						
c) Lecturers		12	12	0	0	12						
Form B4												
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120			Student on Roll : 119						
a) With approved staff		10	Student - Teacher Ratio = 12:1			Student - Teacher Ratio = 12:1						
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA						

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	1	1	0	0	1	
c) Class- IV	2	2	0	0	2	
	Total	4	0	0	4	0

Ratio of Non - Teaching - Teaching Staff

1:2

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y							
16	Whether Building os owned / Rental by college/ Institute:								O
	b) if owned built-up area in 1215 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)			556.65	556.65	1113.3	
			Recurring annual expenditure (Amount Rs. in Lakhs)			4	4	8	
	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)			0	0	0	
17	Mention relation of the landlord with the College / Institute if Any								Not Applicable

Particulars	College / Institute / Hostel		
	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	2025-26 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	675	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	0	450000	0
e. Books	0	250000	0
f. Furniture & dead stock	0	0	750000
g. Vehicals	0	0	0
h. Others	0	0	1500000
Total	0	700675	2250000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	59	2950000
2 nd Year	60	3000000
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 50000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	50000	30
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	MRS. JYOTI BHIMSEN PATHARE
Regular incharge	Regular
Pay Scale	55000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DESHMUKH GANESH A	Regular	2021-11-01	2021-11-01	GNM	Administrator		
2	KAMBLE MAHANANDA A	Regular	2021-06-01	2021-06-01	GNM	Administrator		
3	DEOKATE RUPALI A	Regular	2021-04-01	2021-11-01	GNM	Administrator		
4	SHAIKH SALMA AZHAR	Regular	2021-04-01	2021-11-01	GNM	Administrator		
5	KHATRI SANGEETA A	Regular	2021-04-01	2021-04-01	GNM	Administrator		
6	BHANDARI PARSHURAM NARAYAN	Regular	2022-12-05	2022-12-05	GNM	Administrator	53000	636000
7	KULTHE PRANIT ANIL	Regular	2021-10-01	2021-10-01	GNM	Administrator	27725	332701
8	MISAL ALKA DINKAR	Regular	2022-01-15	2022-01-15	GNM	Administrator	24071	288861
9	BHUMKAR TUSHAR ANIL	Regular	2022-01-10	2022-01-10	GNM	Administrator	21251	255021
10	PURI SUJATA BANDU	Regular	2022-02-10	2022-02-10	GNM	Administrator	17915	214986
11	SHINDE LAXMI SOMNATH	Regular	2022-02-16	2022-02-16	GNM	Administrator	17637	211654
12	JHA BINA SUMANKUMAR	Regular	2022-04-20	2022-04-20	GNM	Administrator	20957	251484
13	PATHARE JYOTI BHIMSEN	Regular	2021-10-25	2021-11-11	GNM	Teaching		
14	JAGATAP YOGITA TANAJI	Regular	2021-05-31	2021-06-01	GNM	Teaching		
15	MORE DEEPALI SUDHAKAR	Regular	2021-10-21	2021-11-12	GNM	Teaching		
16	DIVEKAR DIVYANI BHALCHANDRA	Regular	2021-05-31	2021-06-01	GNM	Teaching		
17	RAUT LATA PARASU	Regular	2021-06-01	2021-06-01	GNM	Teaching		
18	SALVE CECILIA ARUN	Regular	2021-06-01	2021-06-01	GNM	Teaching		

19	KAPARE AKSHATA SUBHASH	Regular	2021-06-01	2021-06-01	GNM	Teaching		
20	CHODRI MAHANTHGOUDA A	Regular	2021-06-01	2021-06-01	GNM	Teaching		
21	FERNANDES SANDRA JOHN	Regular	2022-10-26	2022-10-26	GNM	Teaching	26504	318048
22	ROCHA SUNEETHA STEVE	Regular	2021-06-01	2021-06-01	GNM	Teaching	42457	509494
23	DESHPANDE KAMAKSHI AMARANATH	Regular	2022-08-17	2022-08-17	GNM	Teaching	13685	164229
24	NAIDU NEENA SUBHASH	Regular	2022-08-22	2022-08-22	GNM	Teaching	16095	193146
25	KHARE PREETI SUMIT	Regular	2022-08-22	2022-08-22	GNM	Teaching	14126	169517
26	KEKAL KENNETH VINITKUMAR	Regular	2022-12-01	2022-12-01	GNM	Teaching	22062	66186
27	SHAIKH ASMA LATIF	Regular	2023-03-17	2023-03-17	GNM	Teaching	7,402	7,402

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	GNM	120	1:10	12	0	0		
(d) Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	6:5	0					

VERIFICATION

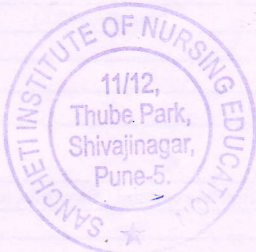
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

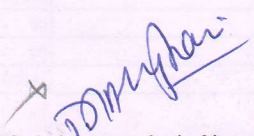
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

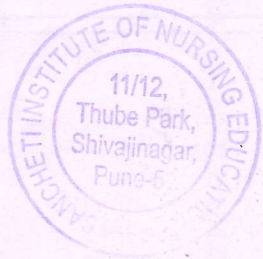
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Place

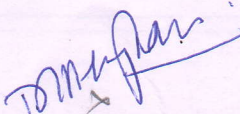
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

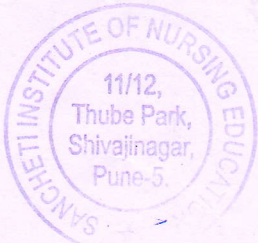


FORM-C Central Library Facility			
Total No of student in the institute		119	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		1000	
a)	No. of Titles	147	
b)	No. of Books	504	
c)	No. of National Journals	02	
d)	No. of International Journals	03	
e)	Non-Teaching Journals	00	
Total Cost of			
f)	a) Books	5.81	Lakhs
	b) Subscription for Journal	00	Lakhs
g)	Cost of Furniture	00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	15
		PIII	0
j)	No. of Computer available in the Library	PIV	0
		PV	11
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y.	
m)	Any other amenities provided to students in library.	LOCKER FACILITY, LIBRARY CARD	
Date			
Place			
			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

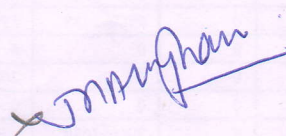


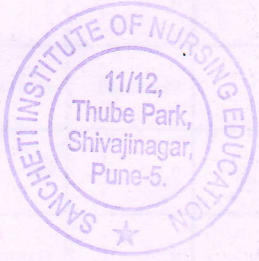
FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		158
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		158
5	Number of Applications Software's available		158
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		75
7	Number of Scanners available		4
8	Total cost of the printers and scanners		100000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		100 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	5500000
17	Cost of Software in Computer Center	Rs. Lakhs	5000000
18	Cost of Furniture in Computer Center	Rs. Lakhs	4000000
19	Annual fee of the Internet Services in	Rs. Lakhs	4000000
20	Staff in Computer Center		Number
	1. System Manager	Y	02
	2. System Analyst	N	00
	3. Computer Programmer	Y	02
	4. Computer Operator	N	00
	5. Non - Teaching Staff	N	00
	6. Maintenance Staff	Y	03
			Pay Scale
			80000
			00
			50000
			00
			00
			36000
Date			
Place			
			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	VICE -PRINCIPAL	1	1
3	TUTOR	10	10
4	LIBRARIAN	1	1
5	ACCOUNT MANAGER	1	1
6	CLERK	1	1
7	SWEEPER	2	2
8	LAB ATTENDANT	1	1
9	WATCHMAN	2	2
10	XEROX OPERATOR	1	1
11	DRIVER	1	1
12	PEON	3	3
Total		25	25
Date			
Place			
			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Submit

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	1125 - Sancheti Institute of Nursing Education
Address	11/12 THUBE PARK SHIVAJINAGAR PUNE

To,
The Hon'ble Chairman,
 Nursing Diploma Course Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	GNM	Non FRA	Hostel	Hospital	Trust
1	INTEREST INCOME	11203760	50959	0	0	0	11152801
2	OTHER INCOME	1054925127	0	0	0	996092689	58832438
3	GNM ACADEMIC FEES	5950000	5950000	0	0	0	0
4	OTHER ACADEMIC FEES	206743605	0	0	0	0	206743605
5	GNM DEFICIT	4179414	4179414	0	0	0	0
Total Income		1283001906	10180373	0	0	996092689	276728844

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	GNM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	4179414	Total 4179414 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1252606869	Total 0 Deductible 0	0	0	996092689	256514180
3	DIVIDEND	642	Total 0 Deductible 0	0	0	0	642
4	INTEREST ON FDR	11233760	Total 50959 Deductible 0	0	0	0	11182801
5	RENT INCOME	9031221	Total 0 Deductible 0	0	0	0	9031221
6	DEVELOPMENT FEES	540855	Total 540855 Deductible 0	0	0	0	0
7	TUITION FEES	5409145	Total 5409145 Deductible 0	0	0	0	0
Total Income		1283001906	10180373	0	0	996092689	276728844
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	GNM	Non FRA	Hostel	Hospital	Trust
1	TOTAL EXPENSES	1116202959	10180373	0	0	784016228	322006358
Total Expenses		1116202959	10180373	0	0	784016228	322006358

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	GNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3800072	Total 3800072 Paid 3800072 Provision for Unpaid 0 Claimed 3800072	0	0	0	0
Salary - Non-Teaching Staff	Pay	3095915	Total 3095915 Paid 3095915 Provision for Unpaid 0	0	0	0	0

			Claimed 3095915				
Affiliation	Affiliation Fees Paid to MSBNPE and INC View	5000	Total 5000 Claimed 5000	0	0	0	0
Inspection Fees	Inspection Fees For MSBNPE and INC View	25000	Total 25000 Claimed 25000	0	0	0	0
Enrollment Fees	Enrollment Fees paid to MSBNPE View	4050	Total 4050 Claimed 4050	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification etc Maintenance View	105421	Total 105421 Claimed 105421	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff View	179946	Total 179946 Claimed 179946	0	0	0	0
Audit Fees	Audit Fee - College/Legal View	40000	Total 40000 Claimed 40000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper for College View	19892	Total 19892 Claimed 19892	0	0	0	0
Expenses related to Students	2.Expenses related to Educational Visit(Permission Letter) View	38095	Total 38095 Claimed 38095	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission View	2519	Total 2519 Claimed 2519	0	0	0	0
Printing and Stationery	Exam papers and form printing,office stationary View	290649	Total 290649 Claimed 290649	0	0	0	0
Establishment Expenses	Electricity, Water, Hospital Municipal Tax / Property Taxity View	79430	Total 79430 Claimed 79430	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff Contractual Manpower services (Sweeping and Security Services) View	1123479	Total 1123479 Claimed 1123479	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material View	153759	Total 153759 Claimed 153759	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	1107239732	Total 1217146 Claimed 1217146	0	0	784016228	322006358
Total Expenses		1116202959	10180373	0	0	784016228	322006358
		Total Claimed Expenses	10180373				
Allowability of Hospital Expenses							
Hospital Year of Establishment							
Financial Details (Rs)							
Total Hospital Income							
Total Hospital Expenses							
Hospital Deficit = Total expenses - Total income 0							
Total Deficit 0							
Claimed Deficit GNM:							

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25.

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Submit

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Nursing Diploma Course Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Sancheti Institute of Nursing Education

Code: 1125

Location: 11/12 THUBE PARK SHIVAJINAGAR PUNE

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	PATHARE JYOTI BHIMSEN	CLERK	2021-11-11	NA	GNM	Applicable and Submitted	6039999005 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	659320	Bank Transfer	
2	Teaching	Regular	Not Approved	Yes	ROCHA SUNEETHA STEVE	TUTOR	2021-06-01	NA	GNM	Applicable and Submitted	000501550855 icici bank	Nationalized / Private / Scheduled	509494	Bank Transfer	509494
3	Teaching	Regular	Not Approved	Yes	KAPARE AKSHATA SUBHASH	TUTOR	2021-06-01	NA	GNM	Applicable and Submitted	60365031797 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	330329	Bank Transfer	
4	Teaching	Regular	Not Approved	Yes	FERNANDES SANDRA JOHN	TUTOR	2022-10-26	NA	GNM	Applicable and Submitted	60415502210 bank of maharashtra	Nationalized / Private / Scheduled	318048	Bank Transfer	318048
5	Teaching	Regular	Not Approved	Yes	RAUT LATA PARASU	TUTOR	2021-06-01	NA	GNM	Applicable and Submitted	68021999046 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	295257	Bank Transfer	
6	Teaching	Regular	Approved	Yes	MORE DEEPALI SUDHAKAR	TUTOR	2021-11-12	NA	GNM	Applicable and Submitted	68021999057 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	286832	Bank Transfer	
7	Teaching	Regular	Approved	Yes	JAGATAP YOGITA TANAJI	TUTOR	2021-06-01	NA	GNM	Applicable and Submitted	68021999193 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	285769	Bank Transfer	
8	Teaching	Regular	Not Approved	Yes	CHOUDRI MAHANTHGOUDA A	TUTOR	2021-06-01	NA	GNM	Applicable and Submitted	60384399338 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	260733	Bank Transfer	
9	Teaching	Regular	Not Approved	Yes	SALVE CECILIA ARUN	TUTOR	2021-06-01	NA	GNM	Applicable and Submitted	60022588283 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	207058	Bank Transfer	
10	Teaching	Regular	Not Approved	Yes	NAIDU NEENA SUBHASH	TUTOR	2022-08-22	NA	GNM	Applicable and Submitted	60420818726 bank of maharashtra	Nationalized / Private / Scheduled	193146	Bank Transfer	193146
11	Teaching	Regular	Not Approved	Yes	KHARE PREETI SUMIT	TUTOR	2022-08-22	NA	GNM	Applicable and Submitted	60427032612 bank of maharashtra	Nationalized / Private / Scheduled	169517	Bank Transfer	169517
12	Teaching	Regular	Not Approved	Yes	DESHPANDE KAMAKSHI AMARANATH	TUTOR	2022-08-17	NA	GNM	Applicable and Submitted	60427438680 bank of maharashtra	Nationalized / Private / Scheduled	164239	Bank Transfer	164229
13	Teaching	Regular	Not Approved	Yes	KEKAL KENNETH VINITKUMAR	TUTOR	2022-12-01	2023-02-28	GNM	Applicable and Submitted	50100467477997 HDFC BANK	Nationalized / Private / Scheduled	66186	Bank Transfer	66186
14	Teaching	Regular	Approved	Yes	DIVEKAR DIVYANI BHALCHANDRA	TUTOR	2021-06-01	NA	GNM	Applicable and Submitted	60367718223 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	46742	Bank Transfer	
15	Teaching	Regular	Not Approved	Yes	SHAIKH ASMA LATIF	TUTOR	2023-03-17	NA	GNM	Applicable and Submitted	60427438680 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	7402	Bank Transfer	7,402
16	Administration	Regular	Not Approved	Yes	KHATRI SANGEETA A	WATCHMAN	2021-04-01	NA	GNM	Applicable and Submitted	68008691845 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	342612	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	KAMBLE MAHANANDAA	WATCHMAN	2021-06-01	NA	GNM	Applicable and Submitted	68018825304 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	338674	Bank Transfer	
18	Administration	Regular	Not Approved	Yes	KULTHE PRANIT ANIL	ACCOUNT MANAGER	2021-10-01	2023-03-31	GNM	Applicable and Submitted	60396602166 bank of maharashtra	Nationalized / Private / Scheduled	332701	Bank Transfer	332701
19	Administration	Regular	Not Approved	Yes	DEOKATE RUPALI A	WATCHMAN	2021-11-01	NA	GNM	Applicable and Submitted	20160724260 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	324945	Bank Transfer	
20	Administration	Regular	Not Approved	Yes	DESHMUKH GANESH A	WATCHMAN	2021-11-01	NA	GNM	Applicable and Submitted	68005218611 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	316890	Bank Transfer	
21	Administration	Regular	Not Approved	Yes	MISAL ALKA DINKAR	LAB ATTENDANT	2022-01-15	NA	GNM	Applicable and Submitted	60407620539 bank of maharashtra	Nationalized / Private / Scheduled	288861	Bank Transfer	288861
22	Administration	Regular	Not Approved	Yes	BHUMKAR TUSHAR ANIL	CLERK	2022-01-10	NA	GNM	Applicable and Submitted	60406556437 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	255021	Bank Transfer	255021
23	Administration	Regular	Not Approved	Yes	JHA BINA SUMANKUMAR	CLERK	2022-04-20	NA	GNM	Applicable and Submitted	60413492791 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	251484	Bank Transfer	251484
24	Administration	Regular	Not Approved	Yes	PURI SUJATA BANDU	LIBRARIAN	2022-02-10	NA	GNM	Applicable and Submitted	60415763840 BANK OF	Nationalized / Private /	214986	Bank Transfer	214986

25	Administration	Regular	Not Approved	Yes	SHINDE LAXMI SOMNATH	XEROX OPERATOR	2022-02-16	NA	GNM	Applicable and Submitted	MAHARASHTRA 60199919869 BANK OF MAHARASHTRA	Scheduled / Private / Scheduled	211654	Bank Transfer	211654				
26	Administration	Regular	Not Approved	Yes	BHANDARI PARSHURAM NARAYAN	ACCOUNT MANAGER	2022-12-05	NA	GNM	Applicable and Submitted	68001804813 Bank of Maharashtra	Nationalized / Private / Scheduled	148307	Bank Transfer	148307				
27	Administration	Regular	Not Approved	Yes	SHAIKH SALMA AZHAR	WATCHMAN	2021-11-01	NA	GNM	Applicable and Submitted	68018613752 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	69780	Bank Transfer					
Total Teaching Faculty					15					Total Non Teaching Faculty					12				
Total Approved Faculty					4					Total Non Approved Faculty (Including Proposal Sent for Approval)					23				
Total Annual Salary - Teaching											3800072 (55%)								
Total Annual Salary - Administration											3095915 (45%)								
Total Annual Salary											6895987								
Total Basic Pay											6895987								
Total Grade Pay											0								
Total HRA Pay											0								
Total DA Pay											0								
Total TA Pay											0								
Total IT/TDS Pay											0								
Total Institute PT/PF Pay											0								
Total PT/PF/other statutory deduction Pay											0								