

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

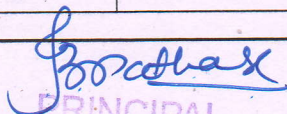
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM**

1	<b>Name of the College/Institute:</b> Sancheti Institute of Nursing Education <b>Code:</b> BSCN9404 <b>Stream:</b> BSCN <b>Year:</b> 2025-26 <b>Location:</b> 11/12 Thube Park Shivajinagar, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26</b> Rs. 231206			
	C) Hospital Status:	Own	Date of Hospital Establishment :		28/12/1972
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6084150	121683
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	28000	560
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6112150</b>	<b>122243</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	2731842	54637
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>8843992</b>	<b>176880</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (176880) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>8843992</b>	<b>176880</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	884399	17688
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	405939	8119
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	375000	7500
4.4	Depreciation on other assets at approved rates	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>10509330</b>	<b>210187</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(35+0+10+0+5+0) (Excluding TFWs, J&K, and Repeaters)	50	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	210187	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	210187	
4.10	Development fee (10% of 4.9.1)	21019	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>231206</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21019)) or Limited 15% of Tuition Fee(4.9.1- (31528)) whichever is less.	21019	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>231206</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0
Date		
Place		
 <b>PRINCIPAL</b> <b>SANCHETI INSTITUTE OF NURSING EDUCATION</b> <b>16, SHIVAJI MARG, PUNE-411005</b>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		

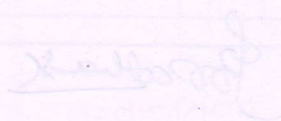


Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

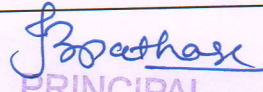
Checked by (Chartered Accountant)



## Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			0	0	0	0	0	0	0	0	0	0	0	0

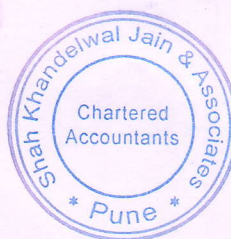
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	A	Signature and Seal of the certifying Chartered Accountant and Auditors	 <b>PRINCIPAL</b> Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. PRINCIPAL SHRI INSTITUTE OF DISTANCE EDUCATION 13, SHIVAJI NAGAR PUNE-411005
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**Shah Khandelwal Jain & Associates**  
**Chartered Accountants**

*AC Khandelwal*

**A C Khandelwal**  
**Partner**  
**M No. 049278**





Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Shah Khandewal Jain & Associates  
Chartered Accountants

A C Khandewal  
Partner  
M No. 045278



**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2025-26  
(Information of the Trust)**

Name of the Trust/ Society	hastimal sancheti memorial trust		
Address	16, SHIVAJINAGAR, PUNE	Pin Code	411005
District	Pune	Taluka	Haveli
Telephone STD Code	20	Telephone No.	25536262
Mobile Number of Authorize Person to whom the communication can be sent.	8975765723	Whatsapp No.	8975765723
E-mail ID	parag@sanchetihospital.org	Trust Website	www.sanchetihospital.org
Registration No. of the Trust	E-490	Year of Establishment of the Trust	1972
Registration Date	28-12-1972	Trust PAN No.	AAATH0666F
Trust TAN No.	PNEH00053E	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27aaATH0666F1ZU

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

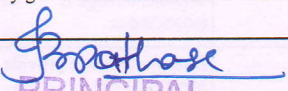
Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. PARAG SANCHETI	PRESIDENT/CHAIRMAN	ADXPS4228E	PRACTICING SURGEON	YES	TEACHING	PROFESSOR & DEAN	APPROVED	<a href="#">View</a>
2	MRS. MANISHA SANGHAVI	MEMBER OF THE TRUST	ADBPS4545E	CONSULTANT	NO				
3	COL. AJIT PALEKAR (RETD)	MEMBER OF THE TRUST	AGDPP5864C	CONSULTANT	NO				
4	MR. DIVAKAR CHITNIS	MEMBER OF THE TRUST	ACXPC4284B	RETIRED	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SANCHETI INSTITUTE OF ORTHOPEDICS AND REHABILITATION, PUNE, TALUKA- HAVELI	16, SHIVAJINAGAR, PUNE HAVELI 411005	MDMS0007	1974	MS ORTHOPAEDICS	EDU	OWNED
2	FRA	SANCHETI COLLEGE OF PHYSIOTHERAPY, PUNE,PUNE, TALUKA- HAVELI	11/12, SHIVAJINAGAR, PUNE HAVELI 411005	PT0014	1995	MPH,PT	EDU	OWNED
3	FRA	SANCHETI INSTITUTE OF NURSING EDUCATION , TALUKA- HAVELI	11/12 THUBE PARK SHIVAJINAGAR, PUNE HAVELI 411005	BSCN9404	2023	BSC NURSING	EDU	OWNED



Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7276	0	7276
Cost(Amount. in Rs.)	361	0	361
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	957	957
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	1215	0	1215
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 00	
Date Place  <b>PRINCIPAL</b> <b>SANCHETI INSTITUTE OF NURSING EDUCATION</b> <b>16, SHIVAJI NAGAR</b> <b>PUNE-411005</b>			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			



Institute Information			
Directorate Code	9404	Year of Establishment	2023
Address	11/12 Thube Park Shivajinagar, Pune		
Village	Pune	PIN Code	411005
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	289999884
Mobile Number	7020410012	WhatsApp Number	9890518224
Official Email id to receive and send official communication	sanchetinursing@gmail.com	Alternate E-Mail	jyotirandil29@gmail.com
Institute Website	www.sha.edu.in	Institute TAN No.	PENH00053E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	100	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	MRS. JYOTI BHIMSEN PATHARE	Person duly authorised in terms of section 2 (l) of the Act	Mrs. Manisha Sanghavi Designation: CHAIRPERSON Mobile No: 9822282888

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60457414131	SHIVAJINAGAR PUNE

**Institute Courses Master**

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BSCN	BSCN-BSCN	2023	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 06-06-2024 View	Maharashtra Nursing Council Mumbai	Continue	2023-24 / 12-12-2024 View



## FORM B Proforma for information of Institutes

## Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BSCN
Course Code		BSCN
Duration		4
2023-24	SI	50
	LE	0
	MQ	35
	DSY	0
	IQ	10
	EWS	5
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0

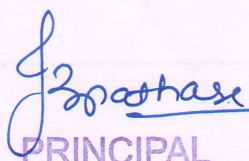


2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
2018-19	RS	0
	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
Total	TS	0
	RS	0
Total		100



## Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BSCN	N (0)	N (0)	0	0%	0



**PRINCIPAL**  
SANCHETI INSTITUTE OF  
NURSING EDUCATION  
16, SHIVAJI NAGAR  
PUNE-411005



**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**FORM-C****Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	0
2	VICE PRINCIPAL	1	1
3	ASSISTANT PROFESSOR	1	1
4	CLINICAL INSTRUCTOR	6	6
5	LAB ASSISTANT	1	1
6	NURSING ASSISTANT	1	1
7	ACCOUNT ASSOCIATE	1	1
8	ACCOUNTANT EXECUTIVE	1	1
9	PA TO PRINCIPAL	1	1
10	SENIOR IT EXECUTIVE	1	1
11	MARKETING EXECUTIVE	1	1
12	LIBRARIAN	1	1
13	SENIOR CLERK	1	1
14	JUNIOR IT EXECUTIVE	1	1
15	JUNIOR CLERK	1	1
Total		20	19

Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

PUNE-411005



Name of the College/Institute: Sancheti Institute of Nursing Education  
Code: BSCN9404  
Location: 11/12 Thube Park Shivajinagar, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BSCN	Trust	Hospital	Hostel	Non FRA			
1	Teaching	Regular	Approved	Yes	ROCHA SUNEETHA STEVE	CLINICAL INSTRUCTOR	01-04-2023	NA	BSCN	000501550855	ICICI Bank	607984	0	Bank Transfer	607984	607984	0	0	0	0			
2	Teaching	Regular	Approved	Yes	JAGATAP YOGITA TANAJI	CLINICAL INSTRUCTOR	25-10-2021	NA	BSCN	68021999193	BANK OF MAHARASHTRA	356000	0	Bank Transfer	356000	356000	0	0	0	0			
3	Teaching	Regular	Approved	Yes	SHAIKH ASMA LATIF	CLINICAL INSTRUCTOR	17-03-2023	NA	BSCN	60447372009	BANK OF MAHARASHTRA	351000	0	Bank Transfer	351000	351000	0	0	0	0			
4	Teaching	Regular	Approved	Yes	MORE DEEPALI SUDHAKAR	CLINICAL INSTRUCTOR	12-10-2021	NA	BSCN	68021999057	BANK OF MAHARASHTRA	344000	0	Bank Transfer	344000	344000	0	0	0	0			
5	Teaching	Regular	Approved	Yes	DESHPANDE KAMAKSHI AMARNATH	CLINICAL INSTRUCTOR	17-08-2022	NA	BSCN	60427438680	BANK OF MAHARASHTRA	327500	0	Bank Transfer	327500	327500	0	0	0	0			
6	Teaching	Regular	Approved	Yes	PATHARE JYOTI BHIMSEN	VICE PRINCIPAL	25-10-2021	NA	BSCN	60399939005	BANK OF MAHARASHTRA	264610	0	Bank Transfer	715000	264610	0	0	0	0			
7	Teaching	Regular	Approved	Yes	PATIL SHREESHA SHRIPAD	CLINICAL INSTRUCTOR	01-08-2023	NA	BSCN	6044854270	BANK OF MAHARASHTRA	230000	0	Bank Transfer	230000	230000	0	0	0	0			
8	Administration	Regular	Proposal sent	Yes	PATIL SUPRIYA VIJAYKUMAR	MARKETING EXECUTIVE	17-10-2022	NA	BSCN	20144671997	BANK OF MAHARASHTRA	360000	0	Bank Transfer	360000	360000	0	0	0	0			
9	Administration	Regular	Proposal sent	Yes	PAWAR VANITA SANDEEP	ACCOUNTANT EXECUTIVE	06-04-2023	NA	BSCN	20104859794	BANK OF MAHARASHTRA	360000	0	Bank Transfer	360000	360000	0	0	0	0			
10	Administration	Regular	Proposal sent	Yes	TAKBHATE PALLAVI GOVIND	SENIOR CLERK	06-06-2016	NA	BSCN	68018244239	BANK OF MAHARASHTRA	344958	0	Bank Transfer	344958	344958	0	0	0	0			
11	Administration	Regular	Proposal sent	Yes	RATHOD VAISHALI HUKUMCHAND	NURSING ASSISTANT	09-05-2018	NA	BSCN	68033482582	BANK OF MAHARASHTRA	343861	0	Bank Transfer	343861	343861	0	0	0	0			
12	Administration	Regular	Proposal sent	Yes	MURKUTR HARIRAM MADHUKAR	JUNIOR CLERK	18-05-2018	NA	BSCN	60248503073	BANK OF MAHARASHTRA	342916	0	Bank Transfer	342916	342916	0	0	0	0			
13	Administration	Regular	Proposal sent	Yes	SHINGARE SAGAR APPASAHEB	LIBRARIAN	07-03-2017	NA	BSCN	68020973550	BANK OF MAHARASHTRA	340501	0	Bank Transfer	340501	340501	0	0	0	0			
14	Administration	Regular	Proposal sent	Yes	SHAIKH FOUZIYA GAFFAR	NURSING ASSISTANT	24-12-2020	NA	BSCN	60296671144	BANK OF MAHARASHTRA	313515	0	Bank Transfer	313515	313515	0	0	0	0			
15	Administration	Regular	Proposal sent	Yes	YOKAR SHRIRANG NANDKUMAR	JUNIOR IT EXECUTIVE	23-05-2022	NA	BSCN	60417724195	BANK OF MAHARASHTRA	296800	0	Bank Transfer	296800	296800	0	0	0	0			
16	Administration	Regular	Proposal sent	Yes	MANE CHAYA LAXMAN	PA TO PRINCIPAL	29-12-1994	NA	BSCN	60014773671	BANK OF MAHARASHTRA	258263	0	Bank Transfer	376203	258263	0	0	0	0			
17	Administration	Regular	Proposal sent	Yes	BHUMKAR TUSHAR ANIL	SENIOR IT EXECUTIVE	10-01-2022	NA	BSCN	60406556437	BANK OF MAHARASHTRA	254881	0	Bank Transfer	254881	254881	0	0	0	0			
18	Administration	Regular	Proposal sent	Yes	BABAR SHUNHANGI BALKRISHNA	ACCOUNT ASSOCIATE	01-06-2023	NA	BSCN	68018717886	BANK OF MAHARASHTRA	203361	0	Bank Transfer	203361	203361	0	0	0	0			
19	Administration	Regular	Proposal sent	Yes	BADHE AISHWARYA KAILAS	LAB ASSISTANT	27-07-2023	NA	BSCN	60347912846	BANK OF MAHARASHTRA	184000	0	Bank Transfer	184000	184000	0	0	0	0			
Total Teaching Faculty												7	Total Non Teaching Faculty										12
Total Approved Faculty												7	Total Non Approved Faculty (Including Proposal Sent for Approval)										12
Total Annual Salary - Teaching																			2481094 (41%)				
Total Annual Salary - Administration																			3603056 (59%)				
Total Annual Salary																			6084150				
Total Basic Pay																			6084150				
Total Grade Pay																			0				
Total HRA Pay																			0				
Total DA Pay																			0				
Total TA Pay																			0				
Total Leave Encash																			0				
Total Other Allowances																			0				
Total Institute PT/PF Pay																			0				
Total PT/PF/other statutory deduction Pay																			0				

## FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_



**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

Name of the College /Institute	BSCN9404 - Sancheti Institute of Nursing Education
Address	11/12 Thube Park Shivajinagar, Pune

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	TOTAL INCOME	1,40,74,26,121	24,96,688	0	0	1,12,89,99,995	27,59,29,438
<b>Total Income</b>		1,40,74,26,121	24,96,688	0	0	1,12,89,99,995	27,59,29,438

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	1379401502	Total 0	0	0	1,12,71,94,005	25,22,07,497
2	Rent Income	8742474	Total 0	0	0	0	87,42,474
3	Interest on FDR	16828563	Total 43,106	0	0	18,05,990	1,49,79,467
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	223053	Total 2,23,053	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2230529	Total 22,30,529	0	0	0	0
<b>Total Income</b>		1,40,74,26,121	24,96,688	0	0	1,12,89,99,995	27,59,29,438

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	TOTAL EXPENSES	1,14,98,89,106	88,43,992	0	0	87,29,52,293	26,80,92,821
2	EXCESS OF INCOME OVER EXPENSES	25,75,37,015	0	0	0	0	25,75,37,015
<b>Total Expenses</b>		1,40,74,26,121	88,43,992	0	0	87,29,52,293	52,56,29,836

**Expenses Conversion Details**

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2481094	Total 24,81,094 Paid 24,81,094 Provision for Unpaid 0 Claimed 24,81,094	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3603056	Total 36,03,056 Paid 36,03,056 Provision for Unpaid 0 Claimed 36,03,056	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	28000	Total 28,000 Claimed 28,000	0	0	0	0
Affiliation	University Affiliation Fee	400000	Total 4,00,000 Claimed 4,00,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	96762	Total 96,762 Claimed 96,762	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	7430	Total 7,430 Claimed 7,430	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	104438	Total 1,04,438 Claimed 1,04,438	0	0	0	0
Transport Charges	Transport Vehicles bus for others	344453	Total 3,44,453 Claimed 3,44,453	0	0	0	0
Audit Fees	Audit Fee - College	45000	Total 45,000	0	0	0	0



			Claimed 45,000				
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	20345	Total 20,345 Claimed 20,345	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4463	Total 4,463 Claimed 4,463	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	481000	Total 4,81,000 Claimed 4,81,000	0	0	0	0
Printing and Stationery	Other stationary	12000	Total 12,000 Claimed 12,000	0	0	0	0
Establishment Expenses	Electricity	843296	Total 8,43,296 Claimed 8,43,296	0	0	0	0
Contractual Services	Sweeping and cleaning services	291784	Total 2,91,784 Claimed 2,91,784	0	0	0	0
Contractual Services	Security services	80871	Total 80,871 Claimed 80,871	0	0	0	0
Hospital Expenses	Electricity	26734945	Total 0 Claimed 0	0	0	2,67,34,945	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	542723185	Total 0 Claimed 0	0	0	54,27,23,185	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	32545520	Total 0 Claimed 0	0	0	3,25,45,520	0
Hospital Expenses	Security, Watchman agency etc	11424048	Total 0 Claimed 0	0	0	1,14,24,048	0
Hospital Expenses	Other	259524595	Total 0 Claimed 0	0	0	25,95,24,595	0
Other Expenses	Expenses related to Trust	268092821	Total 0 Claimed 0	0	0	0	26,80,92,821
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	257537015	Total 0 Claimed 0	0	0	0	25,75,37,015
<b>Total Expenses</b>		<b>1,40,74,26,121</b>	<b>88,43,992</b>	<b>0</b>	<b>0</b>	<b>87,29,52,293</b>	<b>52,56,29,836</b>
<b>Total Claimed Expenses</b>			<b>88,43,992</b>				

## Allowability of Hospital Expenses

Hospital Year of Establishment 1965

## Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BSCN: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26